



AGENDA

**CITY COUNCIL WORK SESSION
City of Garland
Duckworth Building, Goldie Locke Room
217 North Fifth Street
Garland, Texas
April 4, 2016
6:00 p.m.**

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items the staff is seeking direction from the Council or providing information in a written format.

Verbal Briefing: These items do not require written background information or are an update on items previously discussed by the Council.

Regular Item: These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items are often accompanied by a formal presentation followed by discussion.

**[Public comment will not be accepted during Work Session
unless Council determines otherwise.]**

NOTICE: The City Council may recess from the open session and convene in a closed executive session if the discussion of any of the listed agenda items concerns one or more of the following matters:

- (1) Pending/contemplated litigation, settlement offer(s), and matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct. Sec. 551.071, TEX. GOV'T CODE.
- (2) The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.072, TEX. GOV'T CODE.
- (3) A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Sec. 551.073, TEX. GOV'T CODE.
- (4) Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Sec. 551.074, TEX. GOV'T CODE.
- (5) The deployment, or specific occasions for implementation of security personnel or devices. Sec. 551.076, TEX. GOV'T CODE.
- (6) Discussions or deliberations regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect of the sort described in this provision. Sec. 551.087, TEX. GOV'T CODE.
- (7) Discussions, deliberations, votes, or other final action on matters related to the City's competitive activity, including information that would, if disclosed, give advantage to competitors or prospective competitors and is reasonably related to one or more of the following categories of information:
 - generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
 - bidding and pricing information for purchased power, generation and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
 - effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
 - risk management information, contracts, and strategies, including fuel hedging and storage;
 - plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
 - customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies. Sec. 551.086; TEX. GOV'T CODE; Sec. 552.133, TEX. GOV'T CODE]

1. Written Briefings:

a. Project Specific Agreement (PSA) with Dallas County for Bridge Remediation

Council is requested to consider whether to enter into a Project Specific Agreement (PSA) with Dallas County for participation in remediation repairs of bridges over Type B thoroughfares within Dallas County District 1. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 19, 2016 Regular Meeting.

b. Abandonment of Utility Easement at 4806 Cresthill Lane

Council is requested to consider the abandonment of 5' wide by 70' long Utility Easement on Lot 23, Block 4 of the Highcrest Addition. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the May 3, 2016.

c. Appointment to the Animal Services Advisory Committee

The six-person Animal Services Advisory Committee (ASAC) has a vacant position. By statute the position is to be filled with a "public health official." The position had been occupied by Mr. Tony Jenkins, Assistant Director of Dallas County Health & Human Services, who recently resigned from the ASAC. Mr. Jenkins is retiring from the health department after nearly three decades of service to the citizens of Dallas County. Interest from area health agencies was solicited by Garland Health Department staff and Mr. Chuck Dumas with the City of Rowlett expressed interest in being an ASAC member. Staff recommends Chuck Dumas, Rowlett's Environmental Services Manager, to fill the vacant position of "public health official" on the ASAC. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 19, 2016 Regular Meeting.

d. 2016/17 CDBG, HOME, and ESG Budgets

Information regarding applications, funding history, and available funds for the CDBG, HOME, and ESG Budgets are provided for Council's information and review.

e. William E. Dollar Municipal Building

Upon Bill Dollar's retirement, it was approved by consensus to name City Hall as the "William E. Dollar" Municipal Building. Council is requested to formally consider naming City Hall as the "William E. Dollar" Municipal Building. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 5, 2016 Regular Meeting.

Item	Key Person
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2. Verbal Briefings:

a. Briefing to Council on AgendaQuik Software

Dowl

Staff will present information on the new agenda management software which will be used to create and publish agendas for Council, boards and commissions. The transition to AgendaQuik will be completed by May 2, 2016.

b. Public Improvement District Discussion

Glenn

Council is requested to consider a request from Wilbow Corporation for the creation of a Public Improvement District on an approximately 101 tract of land located in the southeast quadrant of West Buckingham Road and North Shiloh Road. In January 2016, Council approved an ordinance changing the zoning from Single Family-7 (SF-7) District and Planned Development (PD) District 68-63 to a Planned Development (PD) District for Single Family-5 (SF-5) Detached uses, Single-Family (Attached) uses, Neighborhood Office (NO) uses, Neighborhood Services (NS); and a Concept Plan. An overview and summary of Public Improvement Districts will be provided by Jim Sabonis, Managing Director of First Southwest, the City's Financial Advisor. Representatives for Wilbow Corporation will also be present to discuss their proposal for the Public Improvement District creation.

c. Quarterly TEX-21 & I-30 Corridor Update

B.J. Williams/Stanley

At the request of Mayor Pro Tem B.J. Williams and Council Member Stephen W. Stanley, an update will be provided on the Quarterly TEX-21 & I-30 Corridor meeting held on March 18, 2016.

d. Off-leash Dogs

Athas

At the request of Mayor Athas, Council will discuss a possible amendment to Chapter 22, Article 1, Section 22.03 of the Code of Ordinances to allow an owner of a dog to be permitted to run at large (off-leash) within a designated area of a public park within the City of Garland.

e. North Texas Municipal Water District Initiative

Athas

At the request of Mayor Athas, staff will provide a brief update to Council regarding an initiative by the North Texas Municipal Water District to evaluate the rate structure in the current uniform Water Supply Contract.

3. Discuss Appointments to Boards and Commissions

Council

Council Member Stephen W. Stanley

- Maria Romero – Senior Citizens Advisory Commission

Council Member Jim Cahill

- George R. House – Senior Citizens Advisory Commission

4. Consider the Consent Agenda

Council

A member of the City Council may ask that an item on the consent agenda for the next regular meeting be pulled from the consent agenda and considered separate from the other consent agenda items. No substantive discussion of that item will take place at this time.

5. Announce Future Agenda Items

Council

A member of the City Council, with a second by another member, or the Mayor alone, may ask that an item be placed on a future agenda of the City Council or a committee of the City Council. No substantive discussion of that item will take place at this time.

6. Adjourn

Council



Policy Report

PROJECT SPECIFIC AGREEMENT (PSA) WITH DALLAS COUNTY FOR BRIDGE REMEDIATION

ISSUE

Consider whether to enter into a Project Specific Agreement (PSA) with Dallas County for participation in remediation repairs of bridges over Type B thoroughfares within Dallas County District 1.

OPTIONS

- A. Adopt a Resolution which authorizes the City Manager to execute the attached PSA.
- B. Take no action

RECOMMENDATION

Option A – Authorize the City Manager to execute the PSA with Dallas County. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 19, 2016 Regular Meeting.

COUNCIL GOAL

Consistent Delivery of Reliable City Services
Safe, Family-Friendly Neighborhoods

BACKGROUND

1. In 2014 the City executed a Master Agreement with Dallas County that provides general terms regarding funding availability, agency responsibilities, etc., for “partnering” on eligible transportation related maintenance on certain designated roadways in the city limits of Garland. A PSA is then required for distinct projects that are implemented to finalize specific costs and project management responsibilities. to finalize specific costs and project management. Generally, Dallas County provides a 50% share of all eligible paving and drainage costs.

2. The City's current CIP includes funding for Bridge Remediation. This includes repair of various bridges throughout the City based on the TxDOT's Bridge Inventory, Inspection and Appraisal Program (BRINSAP) report. TxDOT provides a detailed report to the City every two (2) years. The most recent was 2015. From these inspection reports, the City compiles a list of necessary bridge repairs.
3. Dallas County solicited the City on behalf of Dallas County Commissioner Dr. Theresa Daniel's office to participate in repairs of thoroughfare bridges of Type B or larger within Dallas County District 1.
4. The PSA identifies total estimated costs the bridge repairs in Commissioner Daniels District to be \$922,240.00. The PSA also establishes the participation between the City and Dallas County to be 50/50 or \$461,120.00 each.

CONSIDERATION

1. Council action is required to authorize the City Manager to sign the PSA with Dallas County.
2. The PSA has been reviewed by the City Attorney's Office.

ATTACHMENTS

1. Location Map of Bridges in Dallas County District 1.
2. Proposed PSA with Dallas County for Bridge Remediation.
3. The addition of Dallas County funds will allow the City to address other bridge repairs in other areas of the City according to the BRINSAP reports.

Submitted By:

Michael C. Polocek, P.E.
Director of Engineering

Date: April 4, 2014

Approved By:

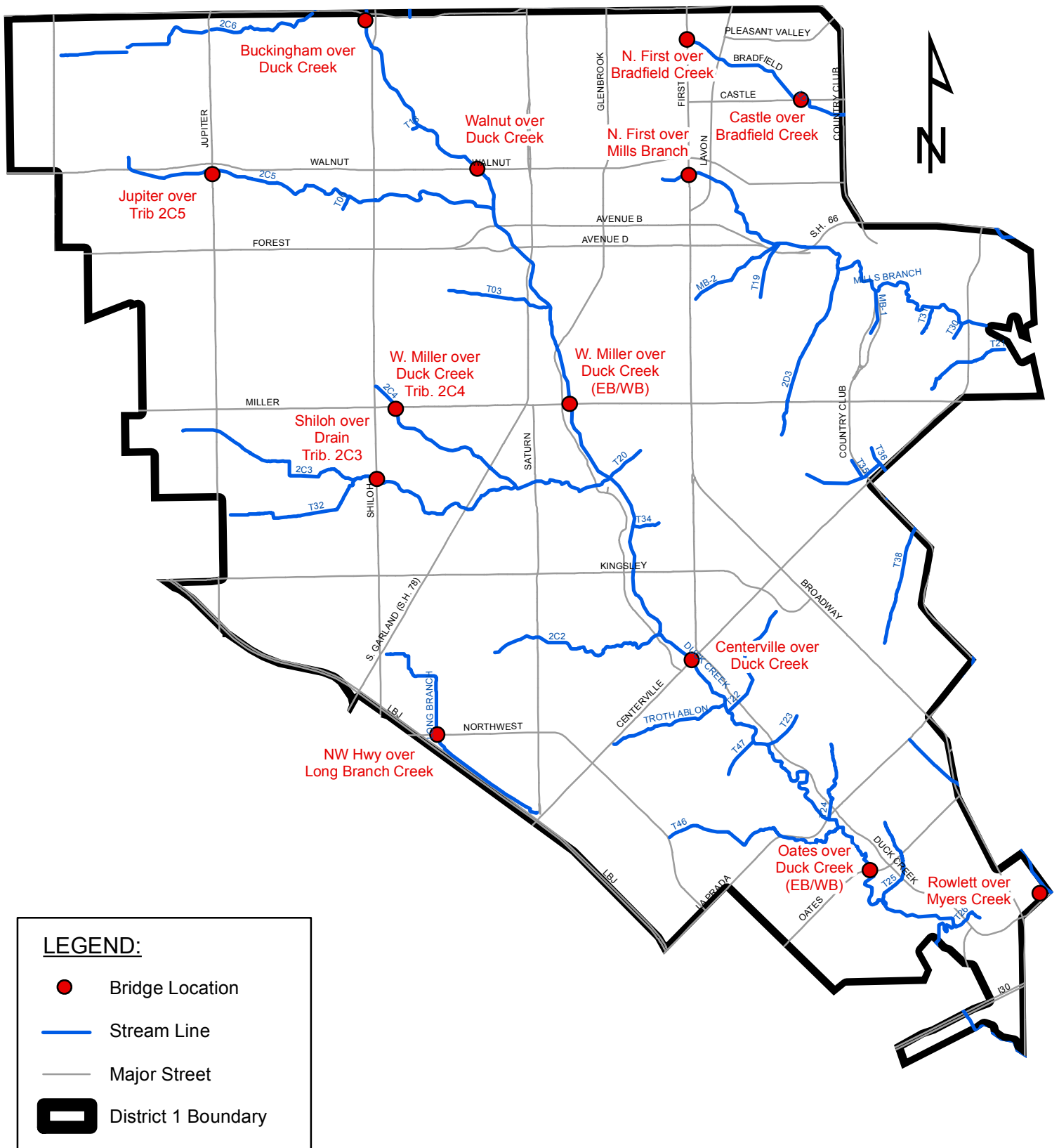
Bryan L. Bradford
City Manager

Date: April 4, 2014

CITY OF GARLAND

2015 BRINSAP REPAIR PROJECT

DALLAS COUNTY DISTRICT 1



Project Specific Agreement
Re: Garland Bridges over “Type B” Public Roadway -- Made Pursuant To
Master Road & Bridge Interlocal Maintenance Agreement between Dallas
County, Texas and City of Garland, Texas

This Project Specific Agreement, (hereinafter “PSA”), supplemental to the Master Interlocal Agreement, is made by and between Dallas County, Texas (hereinafter “County”) and the City of Garland, Texas (hereinafter “City”), acting by and through their duly authorized representatives and officials, for the purpose of transportation-related maintenance, repairs and improvements to be undertaken in certain designated blocks of enumerated public roadway as more fully set forth and described in Attachment “A”, incorporated herein by reference (“Project”).

WHEREAS, Chapter 791 of the Texas Government Code provides authorization for local governments to contract amongst themselves for the performance of governmental functions and services; and

WHEREAS, on or about December 9, 2014, County and City entered into a Master Interlocal Agreement (“Agreement”), whereby County agreed to provide partial funding for such duly qualified “Type B” road and bridge maintenance projects, said projects situated within the territorial limits and jurisdiction of City, and

WHEREAS, City now desires County to provide partial funding for such a duly qualified project consisting of reconstruction of designated blocks of enumerated public roadway situated in the City of Garland, Texas, as more fully described on Attachment “A”.

NOW THEREFORE THIS PSA is made by and entered into by County and City, for the mutual consideration stated herein.

Witnesseth

Article I

Project Specific Agreement

This PSA is specifically intended to identify a Project authorized under the Master Agreement. This document sets forth the rights and responsibilities pertaining to each party hereto, and is additional and supplemental to the Master Agreement, and all amendments and supplements thereto, which are incorporated herein. All terms of the Master Agreement remain in full force and effect, except as modified herein. In the event of any conflict between the Master Agreement and this PSA, this PSA shall control.

Article II

Incorporated Documents

This PSA incorporates, as if fully reproduced herein word for word and number for number, the following items:

1. Master Interlocal Agreement authorized by County Commissioners Court Order 2014-1675 dated December 9, 2014, and additions thereto as incorporated herein,
2. The Construction Estimates (Attachment “A”).

Article III
Term of Agreement

This PSA becomes effective when signed by the last party whose signature makes the agreement fully executed and shall terminate upon the completion and acceptance of the Project by City or upon the terms and conditions in the Master Agreement.

Article IV
Project Description

This PSA is entered into by the parties for purpose of jointly identifying and funding repair, maintenance and improvements on duly qualified “Type B” public roadway within the City of Garland, Texas. The Project shall consist of bridge repairs in the City of Garland, Texas, (hereinafter “Project”), and as more fully described in Attachment “A”. The Project is authorized by the aforementioned Master Interlocal Agreement, with the parties’ obligations and responsibilities governed thereby, as well as by the terms and provisions of this PSA. The Project will facilitate the safe and orderly movement of public transportation to benefit both the City and County. The City has and hereby does give its approval for expenditure of County funds for the construction, improvement, maintenance, or repair of a street located within the municipality.

Article V
Fiscal Funding

Notwithstanding anything to the contrary herein, this PSA is expressly contingent upon the availability of County funding for each item and obligation contained herein. City shall have no right of action against the County of Dallas as regards this **PSA**, specifically including any funding by County of the Project in the event that the County is unable to fulfill its obligations under this **PSA** as a result of the lack of sufficient funding for any item or obligation from any source utilized to fund this **PSA** or failure of any funding party to budget or authorize funding for this **PSA** during the current or future fiscal years. In the event of insufficient funding, or if funds become unavailable in whole or part, the County, at its sole discretion, may provide funds from a separate source or terminate this **PSA**. In the event that payments or expenditures are made, they shall be made from current funds as required by Chapter 791, Texas Government Code.

Notwithstanding anything to the contrary herein, this **PSA** is expressly contingent upon the availability of City funding for each item and obligation contained herein. County shall have no right of action against the City as regards this **PSA**, specifically including any funding by City of the Project in the event that the City is unable to fulfill its obligations under this **PSA** as a result of the lack of sufficient funding for any item or obligation from any source utilized to fund this **PSA** or failure of any funding party to budget or authorize funding for this **PSA** during the current or future fiscal years. In the event of insufficient funding, or if funds become unavailable in whole or part, the City, at its sole discretion, may provide funds from a separate source or terminate this **PSA**. In the event that payments or expenditures are made, they shall be made from current funds as required by Chapter 791, Texas Government Code.

Article VI
Agreements

I. City’s Responsibilities:

1. Where necessary, City, at its own expense, shall be responsible for the following: (a) informing the public of the proposed reconstruction of the Project; (b) locating all

manholes, water valves, and other utilities within the Project, (c) making or causing to be made all utility relocations or adjustments necessary for execution and completion of the Project; (d) acquiring any right-of-way necessary to complete the Project; (e) remediating any hazardous or regulated material, or other environmental hazard in the Project location, (f) funding the purchase of all materials necessary to perform the Project construction.

2. City shall further be responsible for all maintenance when the Project is completed.

III. County Responsibilities:

1. County shall reimburse City for proportionate Project Costs, as more fully set forth in Section IV below.
2. County, its Auditor or its designated representative(s) shall have the unrestricted right to audit any and all accounting or other records regarding any funds paid or claimed under this PSA, including, but not limited to all books, records, reports, tickets, deposits, expenditures, budget or any item therein, supporting data, computer records and programs, and all items of hardware, software or firmware, or any other item utilized by the City regarding this PSA. City agrees that all related records shall be retained for a period of time not less than four (4) years from the date of termination of this PSA. Such records shall be provided to the County in Dallas County, Texas and available for any audit at any time upon request. The results of any audit may be furnished to City for comment.

IV. Funding:

County and City mutually agree that the anticipated Project cost is approximately \$922,240.00, including \$26,000.00 for County in-house project delivery costs (IHPD). The parties hereto further agree that City shall be totally responsible for the construction and maintenance of said Project, and that County shall only be responsible to City for a contribution, in the form of reimbursements, of an amount not to exceed \$461,120.00. City and County further agree as follows:

1. Should the final cost of the Project exceed the initial and anticipated Project costs, City agrees to either reduce the scope of the Project, or to seek additional funding to facilitate its completion. In either event, City shall be solely responsible for all such costs in excess thereof, and County shall bear no additional responsibilities beyond those contemplated herein.
2. City shall submit invoices to County, which invoices shall provide complete information and documentation to substantiate City's charges. County's acceptances of City's invoices are contingent upon City's compliance with County's invoicing procedures. County may withhold any disputed amounts until such time as the underlying dispute is resolved to County's satisfaction, but shall pay all undisputed amounts timely.

Article VII
Miscellaneous:

- I. **Indemnification.** County and City agree that each shall be responsible for its own negligent acts or omissions or other tortious conduct in the course of performance of this Agreement, without waiving any governmental immunity available to County or City or their respective officials, officers, employees, or agents under Texas or other law and without waiving any available defenses under Texas or other law. Nothing in this paragraph shall be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities.
- II. **No Third Party Beneficiaries.** The terms and provisions of this PSA are for the benefit of the parties hereto and not for the benefit of any third party. It is the express intention of County and City that any entity other than County or City receiving services or benefits under this PSA shall be deemed an incidental beneficiary only. This PSA is intended only to set forth the contractual right and responsibilities of the parties hereto.
- III. **Applicable Law.** This PSA is and shall be expressly subject to the County's and City's Sovereign Immunity and/or Governmental Immunity of City, Title 5 of the Texas Civil Practice and Remedies Code, as amended, and all applicable Federal and State Law. This PSA shall be governed by and construed in accordance with the laws of the State of Texas. Exclusive venue for any legal action regarding this PSA shall lie in Dallas County, Texas.
- IV. **Notice.** All notices, requests, demands, and other communication under this PSA shall be tendered in writing and shall be deemed to have been duly given when either delivered in person, via e-mail, or via certified mail, postage prepaid, return receipt requested to the respective parties as follows:

COUNTY:

Director of Public Works
Dallas County
411 Elm Street, Suite 400
Dallas, Texas 75202

and

Commissioner Mike Cantrell
Road & Bridge District #2
411 Elm Street, Second Floor
Dallas, Texas 75202

CITY:

City of Garland
Michael C. Polocek
Director of Engineering
P.O. Box 469002
Garland, Texas 75046-9002

- V. **Assignment.** This PSA may not be assigned or transferred by either party without the prior written consent of the other party.
- VI. **Binding Agreement; Parties Bound.** Upon execution by the parties, this PSA shall constitute a legal, valid and binding obligation of the parties, their successors and permitted assigns.
- VII. **Amendment.** This PSA may not be amended except in a written instrument specifically referring to this PSA and signed by the parties hereto.

- VIII. Counterparts. This PSA may be executed in multiple counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.
- IX. Severability. If one or more of the provisions in this PSA shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not cause this PSA to be invalid, illegal or unenforceable, but this PSA shall be construed as if such provision had never been contained herein, and shall not affect the remaining provisions of this PSA, which shall remain in full force and effect.
- X. Entire Agreement. This PSA embodies the complete agreement of the parties, and except where noted, it shall supersede previous and/or contemporary agreements, oral or written, between the parties and relating to matters in the PSA.
- XI. Contingent. This PSA is expressly subject to and contingent upon formal approval by the Dallas County Commissioners Court and by resolution of the City Council of the City of Garland.

The City of Garland, State of Texas, has executed the Agreement pursuant to duly authorized City Council Resolution _____, Minutes _____, dated the ____ day of _____, 201__.

The County of Dallas, State of Texas, has executed this agreement pursuant to Commissioners Court Order Number _____ and passed on the _____ day of _____, 201__.

Executed this the _____ day of _____, 201__.

Executed this the _____ day of _____, 201__.

CITY OF GARLAND:

COUNTY OF DALLAS:

???????
MAYOR

CLAY LEWIS JENKINS
COUNTY JUDGE

APPROVED AS TO FORM

APPROVED AS TO FORM:*
SUSAN HAWK
DISTRICT ATTORNEY

?????
Assistant City Attorney

Sherri Turner
Assistant District Attorney

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or

approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).



Meeting: Work Session

Date: April 4, 2016

Policy Report

ABANDONMENT OF UTILITY EASEMENT AT 4806 CRESTHILL LANE

ISSUE

Consider the abandonment of 5' wide by 70' long Utility Easement on Lot 23, Block 4 of the Highcrest Addition.

OPTIONS

1. Abandon the easement.
2. Take no action.

RECOMMENDATION

Approve Option 1. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the May 3, 2016 Regular Meeting.

COUNCIL GOAL

Sustainable Quality Development and Redevelopment
Financially Stable Government with Tax Base that Supports Community Needs
Safe, Family-Friendly Neighborhoods

BACKGROUND

1. In 1984 Highcrest Addition was platted as a subdivision and various utility easements between lots were platted. This particular utility easement was never utilized by the City or any franchise utility and to the best of our knowledge does not contain any utilities. The applicant has indicated they would like the easement abandoned. They have also provided the City written responses from all utility companies indicating they do not have facilities in the easement nor do they have plans to construct new facilities in the easement.
2. During the tornado of December 26, 2015, the residences at 4806 & 4810 Cresthill Lane were substantially damaged. The resident at 4810 Cresthill Lane does not wish to rebuild their home. David & Kayla Scott reside at 4806 Cresthill Lane and wish to purchase their neighbors lot so that they may replat the two

ABANDONMENT OF UTILITY EASEMENT IN HIGHCREST ADDITION

Page 2

lots into one and build a new home. Their proposed new home would cover the existing utility easement. In order to enable and facilitate redevelopment of these lots, the existing utility easement needs to be abandoned.

3. Council action is required to abandon the easement.

CONSIDERATION

1. The current utility easement is not needed for any existing or future utility service. The abandonment would allow the property owner to proceed with redevelopment and construct a new residential home on a combined larger lot.
2. Since the easement was never 'used' or 'possessed' by any utility, it is not considered, legally, to have been conveyed to the City. Therefore, since the City has no ownership, there will be no fee for abandonment of the easement.
3. The City Attorney's Office has reviewed this information.

ATTACHMENTS

1. Location Map

Submitted By:

Michael C. Polocek, P.E.
Director of Engineering

Date: April 4, 2016

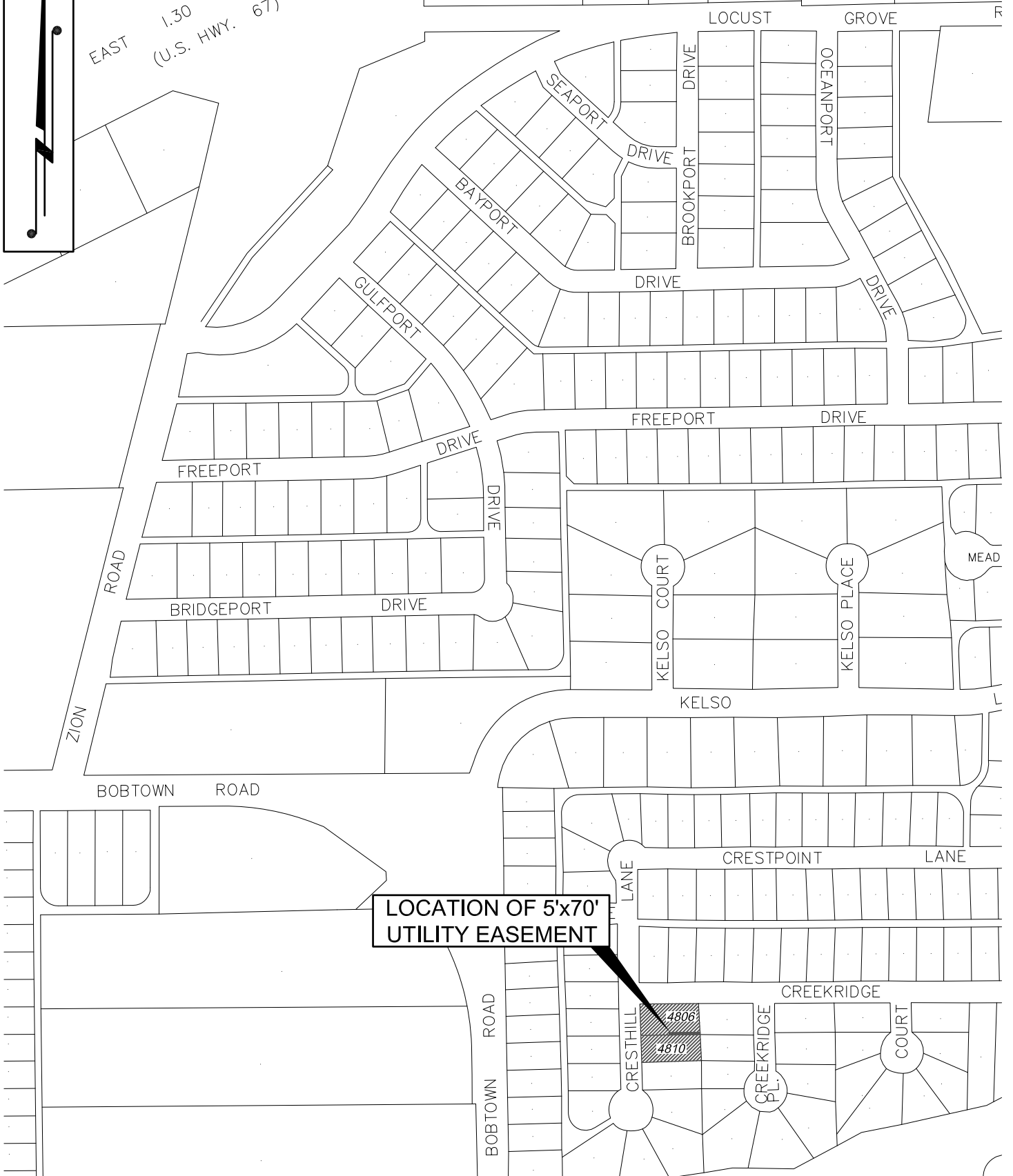
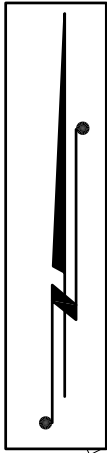
Approved By:

Bryan L. Bradford
City Manager

Date: April 4, 2016

LOCATION MAP

EAST 1.30 FRWY.
(U.S. HWY. 67)



LOCATION OF 5'x70'
UTILITY EASEMENT



GARLAND
TEXAS MADE HERE
ENGINEERING DEPARTMENT

5' UTILITY EASEMENT ABANDONMENT
4806 & 4810 CRESTHILL LANE

PATH: G:\ENG\GBreysacher\DRAWINGS\subdivisions\HIGHCREST\

DRAWN: JMB
DATE: 2/19/2016
SCALE: 1" = 300'



Policy Report

APPOINTMENT TO THE ANIMAL SERVICES ADVISORY COMMITTEE

ISSUE

The six-person Animal Services Advisory Committee (ASAC) has a vacant position. By statute the position is to be filled with a “public health official.” The position had been occupied by Mr. Tony Jenkins, Assistant Director of Dallas County Health & Human Services, who recently resigned from the ASAC. Mr. Jenkins is retiring from the health department after nearly three decades of service to the citizens of Dallas County.

Interest from area health agencies was solicited by Garland Health Department staff and Mr. Chuck Dumas with the City of Rowlett expressed interest in being an ASAC member.

Staff recommends Chuck Dumas, Rowlett’s Environmental Services Manager, to fill the vacant position of “public health official” on the ASAC.

OPTIONS

- 1) Concur with the staff’s recommendation.
- 2) Take no action and have staff solicit additional applicants.

RECOMMENDATION

It is requested the City Council confirm Chuck Dumas, Rowlett’s Environmental Services Manager, to fill the vacant position of “public health official” on the Animal Services Advisory Committee.

Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 19, 2016 Regular Meeting.

COUNCIL GOAL

Fully Informed and Engaged Citizenry

BACKGROUND

The Animal Services Advisory Committee (ASAC) is a six-person committee authorized by Section 22.23 of the Code of Ordinances to provide advice to the City Council and Managing Director of Health on the operation of the Animal Shelter. The Animal

Services Advisory Committee meets at a minimum of three times per year. Jason Chessher, Director of Health, is the staff liaison to the committee.

The composition of the ASAC is set at six members filling various roles (in parenthesis) as required by the Code of Ordinances and the Texas Health & Safety Code: Dr Bill Dunn, DVM, Chair (licensed veterinarian); Ms. Yvette Diaz (representative of an animal welfare organization); Mr. Robby Neill, Garland Managing Director (county or municipal official); Ms. Anita Rushlau (impartial Garland citizen); Mr. Frank Locke, Town of Sunnyvale Animal Services (operator of an animal shelter) and the vacant position (public health official).

Submitted By:

Approved By:

Richard T. Briley
Managing Director
Health & Code Compliance

Bryan L. Bradford
City Manager

Date: March 24, 2016



Policy Report

Meeting: Work Session

Date: April 4, 2016

2016/17 CDBG, HOME, AND ESG BUDGETS

ISSUE

Information regarding applications, funding history, and available funds for the CDBG, HOME, and ESG Budgets are provided for Council's information and review.

RECOMMENDATION

A public hearing is scheduled at the April 5, 2016 Regular meeting. This item will be brought back to Council at the April 18, 2016 Work Session to discuss proposals; as in past years, unless otherwise directed, staff will present recommendations regarding the CDBG project and administration, HOME and ESG budgets and Council will discuss CDBG Public Services. Budget adoption is scheduled for May 3, 2016.

BACKGROUND

The City expects to receive the following funding for 2016/2017:

CDBG:	\$2,055,453
HOME:	\$515,152
ESG:	\$165,656

The proposed budget for Fiscal Year 2016/2017 must be submitted to the Department of Housing and Urban Development (HUD) by August 15, 2016 for CDBG, HOME and ESG. To this point, there have been three neighborhood meetings to receive input on the proposed use of funds.

CONSIDERATION

1. Staff received CDBG applications requesting a total of \$650,729 for public service, \$3,717,300 for projects, and \$374,945 for administrative use for the next fiscal year. There is a total of \$2,055,453 available through a combination of \$1,874,725 in 2016/2017 entitlement funds and \$180,728 in reprogrammed funds. Attached is a detail of the estimated available funds.
2. HUD regulations limit CDBG monies used for grant planning and administration to no more than 20% of the entitlement funds available, and public service applications to a maximum of 15% of entitlement funds. Funds available for

public services total \$281,208; grant administration total of \$374,945. Using the above totals, there is \$1,399,300 available for projects.

3. HOME funds available total \$515,152, requests total \$515,152. HUD regulations allow 10% of the grant for administration and require that 15% of the grant be set a side for use by Community Housing Development Organizations. The balance of the funding is available for projects.
4. Total funds available for the 2016 Emergency Solutions Grant are \$165,656. Regulations require consultation with citizens, the Continuum of Care, stakeholders and business groups to recommend distribution of funding within HUD's basic regulatory requirements. The amount allowed for administration is \$12,424. The required computer data base services as well as a street outreach program provided by Metro Dallas Homeless alliance equals \$8,000. The remaining was divided among the eligible activities as follows: \$53,010 was allocated to the emergency shelter (funding for shelter operations and essential services); \$50,252 for Homelessness Prevention; and \$41,970 for Rapid Re-housing for the literally homeless. Applications for funding equaled the amount of funding for each category.

ATTACHMENTS

Requests and History
Requests for Funding 2016-2017

Submitted By:

Mona L. Woodard
Manager
Housing and Community Services

Approved By:

Bryan L. Bradford
City Manager

Date: _____

Date: _____

Anticipated Funding
2016/17

Community Development Block Grant

Entitlement	\$1,874,725
Re-Programmed	\$180,728
Total	\$2,055,453
Administration	\$374,945
Public Services	\$281,208
Projects	\$1,218,572
Total	\$1,874,725

HOME Investment Partnership

Entitlement	\$515,152
Administration	\$51,515
CHDO Set Aside	\$77,273
Projects	\$386,364
Total	\$515,152

Emergency Solutions Grant

Entitlement	\$165,656
Administration	\$12,424
Shelter Operations/Services	\$53,010
Rapid Rehousing	\$41,970
Homelessness Prevention	\$50,252
HMIS Data Base/Outreach	\$8,000
Total	\$165,656

CDBG Public Services						
PUBLIC SERVICES	Page	2012/13	2013/14	2014/15	2015/16	2016/17 Requested
Achievement Center of Texas	14	\$39,425	\$41,932	\$41,418	\$42,373	\$50,000
Addicare Group of Texas		\$4,650				
Axe Memorial United Methodist Church - Food Pantry	15	\$1,600	\$1,702	\$1,173	\$1,500	\$20,000
Axe Memorial United Methodist Church-Motel Vouchers	16				\$1,750	\$10,000
Counseling Institute of Texas	17	\$9,125	\$9,705	\$10,693	\$9,875	\$50,000
Dental Health Program		\$37,375	\$38,688	\$38,248	\$36,375	
Galaxy Counseling Center	18	\$14,438	\$15,356	\$15,307	\$17,025	\$17,000
Garland Family YMCA		\$7,475	\$7,950	\$7,852		
Garland Code Lawn Care Program	19	\$20,500	\$21,804	\$22,041	\$21,500	\$21,500
Parks S.T.A.R.S. Summer Program	20	\$25,750	\$27,388	\$27,089	\$27,670	\$80,000
Garland Police - Youth Boxing Program	21	\$23,613	\$22,641	\$22,392	\$23,000	\$23,800
Girls Escape Club		\$2,750	\$1,064			
Hope Clinic	22	\$24,250	\$25,792	\$26,669	\$34,133	\$40,000
Matthew 25:40 Project - Rental Assistance	23				\$4,125	\$3,000
Matthew 25:40 Project - Motel Vouchers	24				\$3,000	\$6,000
Mount Hebron Literacy Enhancement	25	\$5,000	\$7,711	\$7,593		\$20,000
Mount Hebron Summer Arts Program		\$2,250	\$0	\$1,451		
New Beginning Center	26	\$24,600	\$26,165	\$26,204	\$26,938	\$88,079
Reinventing Human Capital	27	\$2,750	\$2,925	\$2,955	\$3,266	\$15,000
Salvation Army - After School Program	28	\$5,950	\$6,328	\$7,601	\$7,313	\$20,000
Salvation Army - Rent Assistance	29	\$5,950	\$6,328	\$7,601	\$7,438	\$21,000
Senior Citizens (Garland Ombudsman)	30	\$7,325	\$7,790	\$7,912	\$8,750	\$15,000
Urban League			\$1,064			
Vietnamese American Community	31	\$4,750				\$25,000
NEW APPLICATIONS						
Emma's Education Center	33					\$3,600
Ikandy	34					\$10,000
Matthew 25:40 - GLOWS	35					\$1,250
Matthew 25:40 ID Replacement	36					\$500
Mt. Hebron Rent Assistance	37					\$45,000
Rowlett Road CDC	38					\$50,000
Visiting Nurses Association	39					\$15,000
Total		\$269,526	\$272,333	\$274,199	\$276,031	\$650,729
Available Funds		\$269,526	\$272,334	\$274,199	\$276,031	\$281,208
Difference to be reconciled						-\$369,521

CDBG PROJECTS						
PROJECTS	Page	2012/13	2013/14	2014/15	2015-16	2016-17 Requested
Code Enforcement	41	\$182,000	\$182,000	\$182,000	\$182,000	\$182,000
Infrastructure Improvements	42	\$612,000	\$542,000	\$654,000	\$550,000	\$693,000
Minor Home Repair	43	\$175,000	\$150,000	\$150,000	\$125,000	\$125,000
Neighborhood Enhancement		\$50,000			\$0	
Great Homes Project	44		\$560,700	\$265,789	\$279,000	\$154,236
Single Family Housing Rehabilitation	45	\$153,615	\$256,094	\$200,040	\$182,336	\$245,064
Total		\$1,172,615	\$1,690,794	\$1,451,829	\$1,318,336	\$1,399,300
CDBG Funding						\$1,218,572
Available Funds		\$1,172,615	\$1,690,794	\$1,451,829	\$1,318,336	\$1,399,300
*Includes reprogrammed funds						\$180,728
INFRASTRUCTURE PROJECTS - REQUESTED 16-17						
Ranking	To	PCI	Length	Council	Total	
1 - Curtis	Davidson	0	1260	2	\$315,000	
2 - Nash	Garwood	0	1012	8	\$228,000	
3 - Vista	Cumberland	0	1430	2	\$354,000	
4 - Rolando	Delano	2	445	5	\$111,000	
5 - Tennyson Circle	end	0	471	2	\$118,000	
6 - Sundown	Robin	3	815	4	\$202,000	
7 - Ridgewood	First	3	1263	2	\$313,000	
8 - Arcady	End	0	1189	2	\$294,000	
9 - Carroll	Lamesa	12	1475	5	\$365,000	
10 - Dent	Garwood	0	1065	8	\$246,000	
11 - Bandera	Sylvan	0	732	8	\$185,000	
12 - Curtis	Burke	1	1120	2	\$280,000	
TOTAL					\$3,011,000	\$0
Not Eligible						
CDBG ADMINISTRATION		2012/13	2013/14	2014/15	2015/16	2016/17 Requested
Grant Administration		\$359,368	\$344,811	\$345,599	\$348,042	\$354,945
Fair Housing			\$18,300	\$20,000	\$20,000	\$20,000
Total			\$363,111	\$365,599	\$368,042	\$374,945
Available Funds		\$359,368	\$363,111	\$365,599	\$368,042	\$374,945
Difference to be Reconciled		\$359,368	\$363,111	\$365,599	\$0	\$0
REPROGRAMED Funding		\$180,728				
CDBG Total		\$1,874,725				
TOTAL CDBG AVAILABLE		\$2,055,453				

HOME FUNDING						
Administration		2012/13	2013/14	2014/15	2015/16	2016/17 Request
<i>Administration</i>		\$46,127	\$46,111	\$50,139	\$44,730	\$51,515
Total Funding Requested					\$44,730	\$51,515
Total Funding Available		\$46,127	\$46,111	\$50,139	\$44,730	\$51,515
CHDO	Page	2012/13	2013/14	2014/15	2015/16	2016/17 Request
<i>CHDO Green Extreme Homes CDC</i>					\$69,147	
<i>Habitat for Humanity—CHDO Infill Housing</i>	47	\$69,190	\$69,167	\$75,209	\$69,167	\$77,273
Total Funding Requested		\$69,190	\$69,167	\$75,209	\$138,314	\$77,273
Total Funding Available		\$69,190	\$69,167	\$75,209	\$0	\$77,273
HOME "Projects"	Page	2012/13	2013/14	2014/15	2015/16	2016/17 Request
<i>New Beginning Ctr-TBRA</i>			\$0	\$0	\$0	
<i>Housing & Community Services - Infill Housing</i>	48	\$145,949	\$265,833	\$336,044	\$305,472	\$346,364
<i>Housing and Community Services - Down payment Assistance</i>	49	\$200,000	\$80,000	\$40,000	\$30,000	\$40,000
Total Funding Requested			\$345,833	\$376,044	\$335,472	\$386,364
Total Funding Available		\$345,949	\$345,833	\$376,044	\$0	\$386,364
		TOTAL				\$515,152

EMERGENCY SOLUTIONS GRANT					
Administration		2013/14	2014/15	2015/16	2016/17
Housing & Comm. Serv		\$9,620	\$11,062	\$12,424	\$12,424
Total Funding Requested				\$12,424	\$12,424
Total Funding Available		\$9,620	\$11,062	\$12,424	\$12,424
Shelter Operations & Essential Services	Page	2013/14	2014/15	2015/16	
<i>New Beginning Center</i>	52	\$49,590	\$75,000	\$75,000	\$78,000
Total Funding Requested			\$75,000	\$75,000	\$78,000
Total Funding Available		\$49,590	\$49,590	\$53,010	\$53,010
Prevention	Page	2013/14	2014/15	2015/16	
<i>New Beginning Center</i>	53	\$16,859	\$30,000	\$32,588	
<i>Garland Fair Housing Office</i>					\$50,252
Total Funding Requested		\$16,859	\$30,000		\$50,252
Total Funding Available		\$16,859	\$31,647	\$50,252	\$50,252
Rapid Re-Housing	Page	2013/14	2014/15	2015/16	
<i>New Beginning Center</i>	54	22,394	78,000	\$78,000	78,000
Urban League of Greater Dallas and NC Tx					
Mount Hebron Urban Community Housing		22,394	15,000	\$0	
Total Funding Requested		44,788	93,000	\$78,000	78,000
Total Funding Available		44,788	26,670	\$41,970	41,970
Street Outreach/HMIS		2013/14	2014/15	2015/16	
<i>Metro Dallas Homeless Alliance</i>			28,525	8,000	8,000
Total Funding Available			28,525	\$8,000	8,000
Total Funding Requested					
Total Funding Available		\$9,443	\$147,494	\$165,656	\$8,000
TOTAL					\$165,656

2016-2017

Requests for Funding



City of Garland
Housing and Community Services

Table of Contents

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CDBG Projects Summary Sheets	Section 5
HOME Summary Sheets	Section 6
ESG Summary Sheets	Section 7
Citizen Comments	Section 8

Anticipated Funding FY 2016-2017

Community Development Block Grant

Entitlement	\$1,874,725
Re-Programmed	\$180,728
Total	\$2,055,453
Administration	\$374,945
Public Services	\$281,208
Projects	\$1,218,572
Total	\$1,874,725

HOME Investment Partnership

Entitlement	\$515,152
Administration	\$51,515
CHDO Set Aside	\$77,273
Projects	\$386,364
Total	\$515,152

Emergency Solutions Grant

Entitlement	\$165,656
Administration	\$12,424
Shelter Operations/Services	\$53,010
Rapid Rehousing	\$41,970
Homelessness Prevention	\$50,252
HMIS Data Base/Outreach	\$8,000
Total	\$165,656

FUNDING History

Section 2

CDBG PUBLIC SERVICES

PUBLIC SERVICES	Page	2012/13	2013/14	2014/15	2015/16	2016/17 Requested
Achievement Center of Texas	14	\$39,425	\$41,932	\$41,418	\$42,373	\$50,000
Addicare Group of Texas		\$4,650				
Axe Memorial United Methodist Church - Food Pantry	15	\$1,600	\$1,702	\$1,173	\$1,500	\$20,000
Axe Memorial United Methodist Church- Motel Vouchers	16				\$1,750	\$10,000
Counseling Institute of Texas	17	\$9,125	\$9,705	\$10,693	\$9,875	\$50,000
Dental Health Program		\$37,375	\$38,688	\$38,248	\$36,375	
Galaxy Counseling Center	18	\$14,438	\$15,356	\$15,307	\$17,025	\$17,000
Garland Family YMCA		\$7,475	\$7,950	\$7,852		
Garland Code Lawn Care Program	19	\$20,500	\$21,804	\$22,041	\$21,500	\$21,500
Parks S.T.A.R.S. Summer Program	20	\$25,750	\$27,388	\$27,089	\$27,670	\$80,000
Garland Police - Youth Boxing Program	21	\$23,613	\$22,641	\$22,392	\$23,000	\$23,800
Girls Escape Club		\$2,750	\$1,064			
Hope Clinic	22	\$24,250	\$25,792	\$26,669	\$34,133	\$40,000
Matthew 25:40 Project - Rental Assistance	23				\$4,125	\$3,000
Matthew 25:40 Project - Motel Vouchers	24				\$3,000	\$6,000
Mount Hebron Literacy Enhancement	25	\$5,000	\$7,711	\$7,593		\$20,000
Mount Hebron Summer Arts Program		\$2,250	\$0	\$1,451		
New Beginning Center	26	\$24,600	\$26,165	\$26,204	\$26,938	\$88,079
Reinventing Human Capital	27	\$2,750	\$2,925	\$2,955	\$3,266	\$15,000
Salvation Army - After School Program	28	\$5,950	\$6,328	\$7,601	\$7,313	\$20,000
Salvation Army - Rent Assistance	29	\$5,950	\$6,328	\$7,601	\$7,438	\$21,000
Senior Citizens (Garland Ombudsman)	30	\$7,325	\$7,790	\$7,912	\$8,750	\$15,000
Urban League			\$1,064			
Vietnamese American Community	31	\$4,750				\$25,000
NEW APPLICATIONS						
Emma's Education Center	33					\$3,600
Ikandy	34					\$10,000
Matthew 25:40 - GLOWS	35					\$1,250
Matthew 25:40 ID Replacement	36					\$500
Mt. Hebron Rent Assistance	37					\$45,000
Rowlett Road CDC	38					\$50,000
Visiting Nurses Association	39					\$15,000
Total		\$269,526	\$272,333	\$274,199	\$276,031	\$650,729
Available Funds		\$269,526	\$272,334	\$274,199	\$276,031	\$281,208
Difference to be reconciled						-\$369,521

CDBG PROJECTS

PROJECTS	Page	2012/13	2013/14	2014/15	2015-16	2016-17 Requested
<i>Code Enforcement</i>	41	\$182,000	\$182,000	\$182,000	\$182,000	\$182,000
<i>Infrastructure Improvements</i>	42	\$612,000	\$542,000	\$654,000	\$550,000	\$693,000
<i>Minor Home Repair</i>	43	\$175,000	\$150,000	\$150,000	\$125,000	\$125,000
<i>Neighborhood Enhancement</i>		\$50,000			\$0	
<i>Great Homes Project</i>	44		\$560,700	\$265,789	\$279,000	\$154,236
<i>Single Family Housing Rehabilitation</i>	45	\$153,615	\$256,094	\$200,040	\$182,336	\$245,064
Total		\$1,172,615	\$1,690,794	\$1,451,829	\$1,318,336	\$1,399,300
CDBG Funding						\$1,218,572
Available Funds		\$1,172,615	\$1,690,794	\$1,451,829	\$1,318,336	\$1,399,300

*Includes reprogrammed funds

\$180,728

STREET PROJECTS

Ranking	To	PCI	Length	Council	Total
1 - Curtis	Davidson	0	1260	2	\$315,000
2 - Nash	Garwood	0	1012	8	\$228,000
3 - Vista	Cumberland	0	1430	2	\$354,000
4 - Rolando	Delano	2	445	5	\$111,000
5 - Tennyson Circle	end	0	471	2	\$118,000
6 - Sundown	Robin	3	815	4	\$202,000
7 - Ridgewood	First	3	1263	2	\$313,000
8 - Arcady	End	0	1189	2	\$294,000
9 - Carroll	Lamesa	12	1475	5	\$365,000
10 - Dent	Garwood	0	1065	8	\$246,000
11 - Bandera	Sylvan	0	732	8	\$185,000
12 - Curtis	Burke	1	1120	2	\$280,000
TOTAL					\$3,011,000
<i>Not Eligible</i>					

CDBG ADMINISTRATION

CDBG ADMINISTRATION		2012/13	2013/14	2014/15	2015/16	2016/17 Requested
<i>Grant Administration</i>		\$359,368	\$344,811	\$345,599	\$348,042	\$354,945
<i>Fair Housing</i>			\$18,300	\$20,000	\$20,000	\$20,000
Total			\$363,111	\$365,599	\$368,042	\$374,945
Available Funds		\$359,368	\$363,111	\$365,599	\$368,042	\$374,945
Difference to be Reconciled		\$359,368	\$363,111	\$365,599	\$0	\$0

HOME Projects

Administration		2012/13	2013/14	2014/15	2015/16	2016/17 Request
<i>Administration</i>		\$46,127	\$46,111	\$50,139	\$44,730	\$51,515
Total Funding Requested					\$44,730	\$51,515
Total Funding Available		\$46,127	\$46,111	\$50,139	\$44,730	\$51,515
CHDO	Page	2012/13	2013/14	2014/15	2015/16	2016/17 Request
<i>CHDO Green Extreme Homes CDC</i>					\$69,147	
<i>Habitat for Humanity–CHDO Infill Housing</i>	47	\$69,190	\$69,167	\$75,209	\$69,167	\$77,273
Total Funding Requested		\$69,190	\$69,167	\$75,209	\$138,314	\$77,273
Total Funding Available		\$69,190	\$69,167	\$75,209	\$0	\$77,273

HOME "Projects"	Page	2012/13	2013/14	2014/15	2015/16	2016/17 Request
<i>New Beginning Ctr-TBRA</i>			\$0	\$0	\$0	
<i>Housing & Community Services - Infill Housing</i>	48	\$145,949	\$265,833	\$336,044	\$305,472	\$346,364
<i>Housing and Community Services - Down payment Assistance</i>	49	\$200,000	\$80,000	\$40,000	\$30,000	\$40,000
Total Funding Requested			\$345,833	\$376,044	\$335,472	\$386,364
Total Funding Available		\$345,949	\$345,833	\$376,044	\$0	\$386,364

TOTAL**\$515,152**

ESG Funding

Administration		2013/14	2014/15	2015/16	2016/17
Housing & Comm. Serv		\$9,620	\$11,062	\$12,424	\$12,424
Total Funding Requested				\$12,424	\$12,424
Total Funding Available		\$9,620	\$11,062	\$12,424	\$12,424

Shelter Operations & Essential Services	Page	2013/14	2014/15	2015/16	
<i>New Beginning Center</i>	52	\$49,590	\$75,000	\$75,000	\$78,000
Total Funding Requested			\$75,000	\$75,000	\$78,000
Total Funding Available		\$49,590	\$49,590	\$53,010	\$53,010

Prevention	Page	2013/14	2014/15	2015/16	
<i>New Beginning Center</i>	53	\$16,859	\$30,000	\$32,588	
<i>Garland Fair Housing Office</i>					\$50,252
Total Funding Requested		\$16,859	\$30,000		\$50,252
Total Funding Available		\$16,859	\$31,647	\$50,252	\$50,252

Rapid Re-Housing	Page	2013/14	2014/15	2015/16	
<i>New Beginning Center</i>	54	22,394	78,000	\$78,000	78,000
Urban League of Greater Dallas and NC Tx Mount Hebron Urban Community Housing		22,394	15,000	\$0	
Total Funding Requested		44,788	93,000	\$78,000	78,000
Total Funding Available		44,788	26,670	\$41,970	41,970

Street Outreach/HMIS		2013/14	2014/15	2015/16	
<i>Metro Dallas Homeless Alliance</i>			28,525	8,000	8,000
Total Funding Available			28,525	\$8,000	8,000
Total Funding Requested					
Total Funding Available		\$9,443	\$147,494	\$165,656	\$8,000

TOTAL

\$165,656

Listing of New Applicants

Section 3

Listing of New Applicants

2016-2017

Applicant	Page	Program Name	Grant	Category	Requested Funding
Emma's Education Center	33	Independent Living Skills Program	CDBG	Public Services	\$3,600
Ikandy Foundation	34	Educational Empowerment Program	CDBG	Public Services	\$10,000
Matthew 25:40	35	GLOWS – Garland Overnight Warming Shelter	CDBG	Public Services	\$1,250
Matthew 25:40	36	Identification Replacement	CDBG	Public Service	\$500
Mt. Hebron Urban Community Church	37	Rental Assistance	CDBG	Public Service	45,000
Rowlett Rd Community Development Corp.	38	SHINE – Soaring High in Excellence	CDBG	Public Service	\$50,000
The Visiting Nurse Association of Texas (VNA)	39	Meals on Wheels	CDBG	Public Service	\$15,000

CDBG Public Services Summary Sheets

Section 4

CDBG APPLICATION OVERVIEW

<u>Counseling Services</u>	Page Number	Previous Year Funding	Requested Amount	Proposed People Served	Type of Service
<i>The Counseling Institute of Texas, Inc.</i>	17	\$ 9,875	\$ 50,000	60 persons	Counseling for At Risk Families.
<i>Galaxy Counseling Center</i>	18	\$ 17,025	\$ 17,000	40 persons	Counseling for Garland Residents
<i>Reinventing Human Capital Inc</i>	27	\$ 3,266	\$ 15,000	100 persons	Youth Court Referrals
CDBG Funding Requested		\$ 30,166	\$ 82,000		
<u>Disabled/Special Needs Programs</u>	Page Number	Previous Year Funding	Requested Amount	Proposed Number Served	Type of Service
<i>Achievement Center of Texas</i>	14	\$ 42,373	\$ 50,000	20 students	Day Habilitation Services
<i>Emma's Education Center</i>	33	New Project	\$ 3,600	11 People	Life Skills for disabled persons
CDBG Funding Requested		\$ 42,373	\$ 53,600		
<u>Elderly Programs</u>	Page Number	Previous Year Funding	Requested Amount	Proposed Number Served	Type of Service
<i>Code Compliance - Elderly Yard Care Program</i>	19	\$ 21,500	\$ 21,500	59 People	Lawn care
<i>Garland Ombudsman Program - Senior Citizens of Greater Dallas</i>	30	\$ 8,750	\$ 15,000	700 People	Nursing Home Ombudsmen
<i>Visiting Nurse Association of Texas</i>	39	New Project	\$ 15,000	10 People	Meals on Wheels
CDBG Funding Requested		\$ 30,250	\$ 51,500		
<u>Homeless Assistance Programs</u>	Page Number	Previous Year Funding	Requested Amount	Proposed Number Served	Type of Service
<i>Axe Memorial - Emergency Food Pantry</i>	15	\$ 1,500	\$ 20,000	333 People	Emergency Food
<i>Axe Memorial - Emergency Shelter - Motel Vouchers</i>	16	\$ 1,750	\$ 10,000	222 Vouchers Issued \$45 per voucher	Motel Voucher
<i>Matthew 25:40 Project - Motel Vouchers Program</i>	24	\$ 3,000	\$ 6,000	18 people served for up to 1 week	Motel Voucher
<i>Matthew 25:40 Project - Rental Assistance</i>	23	\$ 4,125	\$ 3,000	3 homeless families	3 Months Rent at \$1000 Per Client
<i>Matthew 25:40 Project - Overnight Warming Shelter</i>	35	New Project	\$ 1,250	75 People	Warming Shelter
<i>Matthew 25:40 Project - Identification Replacement</i>	36	New Project	\$ 500	8 People	ID Replacement
<i>Mt. Hebron Rental Assistance</i>	37	New Project	\$ 45,000	30 People	Rental Assistance
<i>New Beginning Center - Domestic Violence (also receives ESG funds)</i>	26	\$ 26,938	\$ 88,079	1200 People	Case Management/ Counseling
<i>Salvation Army - Rental Assistance Program</i>	29	\$ 7,438	\$ 21,000	75 People	Emergency Rental Assistance
CDBG Funding Requested		\$ 44,751	\$ 194,829		

Medical/Dental Programs	Page Number	Previous Year Funding	Requested Amount	Proposed Number Served	Type of Service
Community Dental Care - Dental Health Programs		\$ 36,375			Dental Care
Friendship House - Hope Clinic	22	\$ 34,133	\$ 40,000	1700 people	Medical Services
CDBG Funding Requested		\$ 70,508	\$ 40,000		
Youth Programs	Page Number	Previous Year Funding	Requested Amount	Proposed Number Served	Type of Service
Garland Police Boxing Program	21	\$ 23,000	\$ 23,800	120 youth	Boxing and Tutoring - Afterschool
Garland Parks - STARS Summer Program	20	\$ 27,670	\$ 80,000	333 youth	Summer Recreation Program
Salvation Army After School Program - Boys and Girls Club	28	\$ 7,313	\$ 20,000	40 youth	After School Program for At Risk Youth
Mt. Hebron Before and After School	25	No Application	\$ 20,000	14 youth	Before and After School Program
Ikandy Foundation	34	New Project	\$ 10,000	18 youth	Tutoring and Summer Program
Rowlett Rd - SHINE Program	38	New Project	\$ 50,000	25 youth	College Prep, Tutoring and Mentoring
CDBG Funding Requested		\$ 57,983	\$ 203,800		
Misc Program	Page Number	Previous Year Funding	Requested Amount	Proposed Number Served	Type of Service
Vietnamese Community ESL Program	31	No Application	\$ 25,000		ESL Program
CDBG Funding Requested			\$ 25,000		

Total Application Requests	\$ 650,729
Total Funding Available	\$ 281,208
Balance to Reconcile	\$ 369,521

CDBG PROGRAM

Applicant: Achievement Center of Texas
2950 North Shiloh Road
Garland, TX 75044

Project Title: Daycare and Training for Children and Adults with Special Needs

Contact Person/Phone: Marilynne Serie, Executive Director
(972) 414-7700

Project Description:

ACT is a licensed non-profit day care and day habilitation center for people with special needs. The purpose of this program is to provide day care, day habilitation (life skills training), arts exploration, educational assistance and community inclusion for children and adults with disabilities and to provide a means for parents to work and keep their disabled family member in the home and their own communities. During the school year care is generally before and after school. During the summer months the care is all day. Center hours are 7 a.m. to 6 p.m. Monday through Friday, 12 months per year. The Executive Director and staff develop individualized education plans to define students' goals. CDBG funding is used to compliment other assistance, making care affordable for low/moderate income families.

Amount Requested: \$50,000

Expected number to benefit from the program: 20 students either full or part time

Units of Service: 1 person receiving day care/day habilitation services

Is this a new program? No

Is this program eligible? Yes.

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$43,373	\$13,018
2014-2015	\$41,932	\$41,418

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Axe Memorial United Methodist Church
1700 W. Kingsley
Garland, TX 75041

Project Title: Axe Memorial Church Food Pantry

Contact Person: Celeta Edwards, Food Pantry Director, (972) 278-0303

Project Description: Axe Memorial United Methodist Church is requesting funding to purchase food for its food bank that will serve low to moderate income families in the 75041 zip code. It is estimated that CDBG funding will provide 333 people with boxes of food worth \$60. The total food bank is projected to be funded at \$300,326 and provide services to 1900 people, 333 of whom will be CDBG eligible.

Amount Requested: \$20,000

Expected Number to Benefit from this Project: 333 people

Unit of Service: 1 person receiving food assistance

Is this a new program? No

Is this program eligible? Yes.

Does this project duplicate any existing project? Yes. Salvation Army, Good Samaritans of Garland, Friendship House and several other area churches also provide food assistance.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$1,500	\$1,500
2014-2015	\$1,173	\$1,173

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Axe Memorial United Methodist Church
1700 W. Kingsley
Garland, TX 75041

Project Title: Axe Memorial Church Motel Voucher Program

Contact Person: Celeta Edwards, Food Pantry Director, (972) 278-0303

Project Description: Axe Memorial United Methodist Church is requesting funding to purchase motel vouchers for homeless clients in need of shelter during extreme weather conditions. The service will be providing 222 nights of rooms at \$45 per night to clients seeking services at Axe Memorial Church.

Amount Requested: \$10,000

Expected Number to Benefit from this Project: 222 people

Unit of Service: 1 person receiving assistance

Is this a new program? No

Is this program eligible? Yes

Does this project duplicate any existing project? Yes. Matthew 25:40 Project has a motel voucher program funded with CDBG.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$1,750	

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: The Counseling Institute of Texas, Inc.
3200 Southern Drive, Suite 100
Garland, TX 75043

Project Title: Counseling Assistance Fund

Contact Person/Phone: Susan Hennum, Director, Admin. Services, (972)271-4300

Project Description: The Counseling Assistance Fund is a program designed to assist at-risk families who do not have Medicaid/Value Options and are unable to pay for services. The project will provide individual, family and marital counseling along with play therapy. Specialty programs target juvenile fire-setters, juveniles and adults with trauma issues and anger management for both juveniles and adult. All programs are in English and Spanish.

Amount Requested: \$50,000

Expected number to benefit from the program: 60 individuals

Unit of Service: 1 person receiving counseling services

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Galaxy Counseling Center provides a variety of counseling services. Dallas Challenge and Re-inventing Human Capital, Inc. also provide services to troubled teens and their families.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$9,875	\$7,203
2014-2015	\$10,693	\$9,125

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Galaxy Counseling Center
1025 Jupiter Road
Garland, TX 75042

Project Title: General Counseling Program

Contact Person/phone: Lynette Payne, Executive Director (972) 272-4429 ext.229

Project Description: Program will provide counseling services for CDBG eligible Garland residents to include adults, children (as young as 3), and families. Counseling services will be provided for people suffering from a wide variety of emotional and family problems including: physical, sexual and emotional abuse; depressions; anxiety; suicidal ideation; anger issues; substance abuse; self-harm; behavioral issues and school related problems.

Amount Requested: \$17,000

Expected number to benefit from this program? 40 individual/ 320 counseling sessions

Units of Service: 1 person receiving counseling services

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Counseling Institute of Texas offers a similar variety of counseling services.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$17,025	\$6,480
2014-2015	\$15,307	\$9,050

**Expended as of 3-1-16*

CDBG PROGRAM**Applicant:** Garland Code Compliance**Project Title:** Lawn Care Assistance Program (Elderly Lawn Care)**Contact Person:** Rio Orticio, Housing Standards Manager, (972) 485-6424**Project Description:** This seasonal program seeks to provide service to seniors who own their home and are physically and/or financially unable to keep their yards in compliance with City code. A yard maintenance contractor is retained to provide mowing service every other week during the months of mid-April to mid-September. Recipients are required to meet age, home ownership and income criteria.**Amount Requested:** \$21,500**Expected number to benefit from the program:** 80 people**Unit of Service:** 1 household receiving lawn care service and/or code abatement**Is this a new program?** No**Is this program eligible?** Yes**Does this program duplicate any existing program?** No**Consolidated Plan Objective:** Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$21,500	\$0.00
2014-2015	\$22,041	\$21,202

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Garland Parks and Recreation Department
 Gale Fields Recreation Center
 1701 Dairy Road
 Garland, TX 75040

Project Title: S.T.A.R.S. Summer Camp Program

Contact/Phone: Brian Gaddis, Recreation Services Specialist, (972) 205-3090

Project Description: Parks and Recreation Department will sponsor and implement the Standing Tall and Reaching Success (S.T.A.R.S.) program for CDBG qualified participants ages 6-12 who would otherwise not have an opportunity to participate in the summer recreation program. The program is a full-day (8 am to 5 pm) day camp at Harris Hollabaugh and Bradfield Recreation Centers. The Summer Nutrition Program provides lunch. Activities include athletics, art, recreation and self-improvement activities.

Amount Requested: \$80,000

Expected number to benefit from the program: 333 youth

Unit of Service: 1 youth attending a summer camp session

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Yes. The Salvation Army Boys and Girls Club and the YMCA provide child summer recreation activities.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$27,670	\$0.00
2014-2015	\$27,089	\$27,089

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Garland Police Department
101 S. Ninth Street
Garland, TX 75040

Project Title: Garland Police Youth Boxing/Karate Program

Contact Person/phone: Lt. David Swavey (972) 205-2039

Project Description:

The Youth Boxing Club targets at risk youth and provides a positive after school activity. The program meets two hours five days per week. The karate program meets two times per week in two hour blocks. The minimum age for boxing is 8 and for karate, the minimum age is 6. The program is affiliated with the Golden Gloves. A tutor is available for homework assistance. Funding will be used for salaries of 1 head coach and 3 assistant coaches.

Amount Requested: \$23,800

Expected number to benefit from the program: 120 youth

Unit of Service: 1 youth receiving boxing or karate instruction and homework assistance

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$23,000	\$5,325
2014-2015	\$23,613	\$22,286

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Hope Clinic (Friendship House Health Ministries)
808 W. Avenue A
Garland, TX 75043

Project Title: Medical Clinic for the Uninsured and Underserved of Garland

Contact Person/phone: Jenny Williams, RN (972) 485-9292

Project Description: Hope Clinic is requesting funding for clinic operating expenses, such as utilities, general office supplies, lab supplies and testing services and maintenance. The clinic provides the low income and uninsured population of Garland with primary healthcare. Services include family medicine, multiple specialty clinics, Rx Assist Plus Prescription Assistance Program, Clinical Pathology laboratory tests, referrals for specialty needs and social services, health education and counseling. Specialty clinics include endocrinology, rheumatology, cardiology, dermatology, surgical evaluation, pediatrics/adolescents, gynecology and eye clinics. Nutrition education is provided by a Registered Dietician and Certified Diabetes Educator. Hope Clinic's partners include Baylor Medical Center at Garland, Project Access Dallas, Parkland Healthcare System and the City of Garland Health Offices.

Amount Requested \$40,000

Expected number to benefit from the program: 1700 people

Unit of Service: 1 person receiving medical attention, supplies, and/or education

Is this a new program? No.

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$34,133	\$34,133
2014-2015	\$26,669	\$26,669

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Matthew 25:40 Project
2118 Wall St. Ste 800
Garland, TX 75041

Project Title: Initial Rental Assistance

Contact Person/phone: Michael Bencheck

Project Description:

The Rental Assistance program will assist homeless families and veterans with obtaining housing. It will assist with application fees, security deposits, the first month's rent and half of the next two month's rent for families or veterans who are able to qualify for an apartment. Approximately \$1,000 per client will be provided.

Amount Requested: \$3,000

Expected number to benefit from the program: 3 families

Unit of Service: 1 family receiving rental assistance

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Yes – There are other rental assistance programs but funding is always depleted before the end of the program year.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$4,125	\$500

**Expended as of 3-1-16*

CDBG PROGRAM

Applicant: Matthew 25:40 Project
2118 Wall St. Ste 800
Garland, TX 75041

Project Title: Motel Vouchers

Contact Person/phone: Michael Bencheck

Project Description:

The Program will provide temporary assistance for emergency housing for families or individuals who are homeless. Individuals will be provided motel vouchers when they have special medical needs (such as just being discharged from a hospital), or when it is determined that their being outside may be hazardous to their health. Vouchers will be given for as short a period as 1 night to as long as 1 week but no more than 2 weeks. Approximate cost of \$47.60 per night for 18 clients.

Amount Requested: \$6,000

Expected number to benefit from the program: 18 clients

Unit of Service: 1 client receiving assistance

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Yes. Axe Memorial has a motel voucher program funded with CDBG.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$3,000	\$3,000

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Mt. Hebron Urban Community Church
1233 Hwy 66
Garland, TX 75040

Project Title: Before and After School Program

Contact person/phone: Carolyn Primm (972) 205-8095

Project Description: The Program will provide services through scholarships for underserved children to attend our Before and After School Program.

Amount Requested: \$20,000

Expected number to benefit from the program: 14 Children

Units of Service: 1 scholarship per child @ \$1,429 per school year.

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Salvation Army offers an After School Program through the Boys and Girls Club

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$0	\$0
2014-2015	\$7,593	\$7,593

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: New Beginning Center
218 North Tenth Street
Garland, TX 75040

Project Title: Family Violence Treatment and Prevention

Contact person/phone: Colleen Jamieson/972-276-0423 extension240

Project Description: New Beginning Center serves victims of domestic violence and their families. The purpose of the requested funding is to provide services to 1200 new and returning clients in our emergency shelter and in our Victims Outreach Program. The grant will fund two Advocates salaries.

Amount Requested: \$88,079

Expected number to benefit from the program: 1200 individuals

Units of Service: 1 person receiving any one or more of the following services: intake assessment/individual counseling/group counseling

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Galaxy Counseling Center also works with victims of domestic violence.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$26,938	\$14,615
2014-2015	\$26,204	\$26,204

*Expended as of 3-1-16

CDBG PROGRAM**Applicant:** Reinventing Human Capital, Inc.**Project Title:** Family Crisis Intervention**Contact Person/Phone:** Karen Singleton, Outreach Coordinator (214) 906-7424

Project Description: The Program purpose is to support the City's effort at enhancing economic opportunities for citizens by providing an intervention program that limits/eradicates the effects of family crisis resulting from juvenile offenses. CDBG funds will be used to provide \$150 scholarships to 100 participating low income families seeking assistance. The Program will provide assessment, counseling and training services over a 6 week period for each family.

Amount Requested: \$15,000**Expected number to benefit from the program:** 100 individuals**Unit of Service:** 1 person receiving assistance**Is this a new program?** No**Is this program eligible?** Yes**Does this program duplicate any existing program?** No**Consolidated Plan Objective:** Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$3,266	\$3,266
2012-2013	\$2,955	\$2,955

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: The Salvation Army Boys and Girls Club
451 West Ave D
Garland, TX 75040

Project Title: After School Program (Power Hour)

Contact Person: Captain Lars-Otto Ljungholm /972-272-4531

Project Description: The Salvation Army Boys and Girls Club Program is a comprehensive educational enhancement initiative using effective techniques and strategies that direct young people at risk to a safe haven with positive alternatives and high-yield, constructive learning opportunities. The core program focuses on education and career development, character and leadership development health and life skills, the arts and sports, fitness and recreation. Assistance will allow the Salvation Army to provide scholarships to 5-13 year old youth for after school activities (36 weeks).

Amount Requested: \$20,000

Expected Number to Benefit from this Project: 20 youth

Unit of Service: 1 youth attending an after school and/or summer camp session

Is this a new program? No

Is this program eligible? Yes

Does this project duplicate any existing project? Yes – Mt. Hebron After School Program offers assistance to children.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$7,313	\$1,400
2014-2015	\$7,601	\$7,601

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: The Salvation Army
451 West Ave D
Garland, TX 75040

Project Title: Emergency Rental Assistance

Contact Person/phone: Captain Lars Ljungholm, Corps Officer, (972) 272-4531

Project Description: The Salvation Army proposes to assist people experiencing financial hardship with up to \$500 for a one time emergency rental assistance payment. Priority is given to low to moderate income persons at risk of becoming homeless due to a pending eviction. There will be \$2,800 of the Social Workers salary paid from this request.

Amount Requested: \$21,000

Expected number to benefit from the program: 75 people

Unit of Service: 1 person

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Good Samaritans of Garland and Mount Hebron Urban Community Housing provide rent assistance also.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$7,438	\$0
2012-2013	\$7,601	\$7,601

**Expended as of 3-1-16*

CDBG PROGRAM

Applicant: Senior Citizens of Greater Dallas
3910 Harry Hines Blvd
Dallas, TX 75219

Project Title: Garland Ombudsman Program

Contact Person/Phone: Suzana Sufstede, LMSW, Program Director (214) 823-5700

Project Description: Funding is requested for a part-time staff Ombudsman that will serve all Medicaid residents of all nursing facilities in Garland. Activities will include direct advocacy and visitation to all residents in those facilities. The ombudsman will monitor care, investigate and work to resolve complaints. Additionally, he/she will provide training to facility staff and resident and family councils on residents' rights, abuse and neglect and reduction of the use of restraints. Finally, the ombudsman will encourage community involvement in the facilities by recruiting, placing and supporting volunteers and certified volunteer ombudsmen.

Amount Requested: \$15,000

Expected number to benefit from the program: 700 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
2015-2016	\$8,750	\$3,063
2014-2015	\$7,912	\$7,912

CDBG PROGRAM

Applicant: Vietnamese-American Community of Greater Dallas
3221 Beltline Rd
Garland, TX 75044

Project Title: Education Classes
English as a Second Language and Computer Literacy Skills.

Contact Person/Phone: Hau Q. Pham/972-666-1168

Project Description: The project will provide funding for two separate education program. The first program will be to teach English as a Second Language to new Vietnamese persons coming to Garland and the second program will be to teach computer skills to mostly elderly persons.

Amount Requested: \$25,000

Expected number to benefit from the program: 14 members/individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
2012-2013	\$4,750	\$4,750

Note – Council allocated funding to this program in 2012/13.

CDBG Public Services

New Applications

Summary Sheets

CDBG PROGRAM

Applicant: Emma's Education Center
2121 Northwest Hwy # 119
Garland, TX 75041

Project Title: Computer Literacy and Independent Living Skills Program

Contact Person/Phone: Marie Josee Queneau/469-786-0315

Project Description: Funding will be used to provide scholarships to 11 students with intellectual disabilities. The Program will teach computer literacy and independent living skills to equip students to live independently with minimal support. The project will provide 11 scholarships for low income families at \$327.28 each.

Amount Requested: \$3,600

Expected number to benefit from the program: 11 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
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NEW Applicant

CDBG PROGRAM

Applicant: Ikandy Foundation
P. O. Box 461462
Garland, TX 75046

Project Title: Educational Empowerment Program for the Underprivileged

Contact Person/Phone: Jane Diogu/469-939-3023

Project Description: Funding will be used to provide scholarships for various activities that benefit 18 low income children with a cost of \$556 per scholarship. Proposed activities include After School Tutoring Project (8 students) and the Summer Day Camp Project (10 students). Other activities provided that are not funded by CDBG are provides are a Back to School Backpack Gifting Project, Basketball Skills Development Project and a Christmas Toy Gifting Project.

Amount Requested: \$10,000

Expected number to benefit from the program: 18 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? Yes, the Boys and Girls Club has an after school program and the Parks Department offers a Summer Day Camp program and athletic program. Mt. Hebron offers an After School Program.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
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NEW Applicant

CDBG PROGRAM

Applicant: Matthew 25:40 Project
2118 Wall St Ste 800
Garland, TX 75041

Project Title: Garland Overnight Warming Station - GLOWS

Contact Person/Phone: Michael Bencheck/972-853-1523

Project Description: The Garland Overnight Warming Station (GLOWS) is a coalition of agencies and churches that have come together to provide a safe environment for homeless families and individuals to go when temperatures fall below freezing. When the temperature falls below 32 degrees with a 20% chance of precipitation or 25 degrees without precipitation, the warming station is activated. Use of several organization facilities for the warming station require that the agency representing the coalition maintain liability insurance coving the activities. Funding will be used to provide administrative funding to maintain items such as liability insurance coving the warming station activities, signage and miscellaneous items.

Amount Requested: \$1,250

Expected number to benefit from the program: 75 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
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NEW Applicant

CDBG PROGRAM

Applicant: Matthew 25:40 Project
2118 Wall St. Ste. 800
Garland, TX 75041

Project Title: ID Replacement Program

Contact Person/Phone: Michael Bencheck/972-853-1523

Project Description: The Program offers this service to homeless persons in Garland. Funding will be used to provide assistance to obtain documents such as birth certificates, social security cards, voter registration cards, State issued IDs or driver's licenses. These documents are necessary in order to apply for benefits, employment or to rent an apartment.

Amount Requested: \$500

Expected number to benefit from the program: 8 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
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NEW Applicant

CDBG PROGRAM

Applicant: Mt. Hebron Urban Community Church
1233 Hwy 66
Garland, TX 75040

Project Title: Rental Assistance Program

Contact person/phone: Aaron H. Gaddis/972-276-5218

Project Description: The Program will provide rental assistance, utility assistance and case management to low income families in Garland. Assistance limit will be \$1,500 per family.

Amount Requested: \$45,000

Expected number to benefit from the program: 30 families

Units of Service: 1 family

Is this a new program? No

Is this program eligible? Yes

Does this program duplicate any existing program? Salvation Army, Good Samaritan, New Beginning and Garland Fair Housing all have rental assistance programs.

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
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NEW Applicant

CDBG PROGRAM

Applicant: Rowlett Road Community Development Corporation
601 Rowlett Road
Garland, TX 75043

Project Title: SHINE – Soaring Higher in Excellence Program

Contact Person/Phone: Lovell Bringham/214-734-1778

Project Description: SHINE provides mentoring and life skills to students for the preparation for college through campus tours and application assistance. SHINE has provided spiritual, emotional and financial support to those in greater Garland community. The program will provide 25 scholarships for students valued at \$2000 each.

Amount Requested: \$50,000

Expected number to benefit from the program: 25 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
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NEW Applicant

CDBG PROGRAM

Applicant: The Visiting Nurse Association of Texas (VNA)
1600 Viceroy Dr. Ste. 400
Dallas TX 75235

Project Title: Meals on Wheels

Contact Person/Phone: Emily Garvin/214-689-2211

Project Description: The Program will provide nutritious meals to homebound seniors and disabled adults in Garland. The Program proposes to serve 10 clients with 1 meal per day at \$6.00 per meal.

Amount Requested: \$15,000

Expected number to benefit from the program: 10 individuals

Unit of Service: 1 person receiving assistance

Is this a new program? Yes

Is this program eligible? Yes

Does this program duplicate any existing program? No

Consolidated Plan Objective: Assist neighborhood residents with a broad spectrum of public service activities

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
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NEW Applicant

CDBG Projects Summary Sheets Section 5

CDBG PROGRAM

Applicant: City of Garland Code Compliance
210 Carver Street, Suite 101
Garland, TX 75040

Project Title: Code Inspectors

Contact Person/Phone: Steve Killen, Director Code (972) 485-6408

Project Description: Funding is requested for salary and fringe benefits for the equivalent of three inspectors who will provide a minimum of 19,000 property inspections and nuisance abatements on a proactive and reactive basis in the CDBG eligible block groups of Garland. The inspectors will identify property conditions that do not comply with the City of Garland Code and follow through with the various tools for obtaining compliance.

Amount Requested: \$182,000

Expected number to benefit from the program or project: This activity will be conducted on an area basis. All residents of the block groups involved will benefit by having a cleaner, better maintained and safer neighborhood. The number of residents in CDBG eligible neighborhoods total 72,330, the total number of inspections, re-inspections and citations is estimated at 19,000.

Unit of Service: 1 inspection, re-inspection or citation.

Is this a new program? No

Is this project eligible? Yes. CDBG funding may be used for Code Enforcement if: there is a definition of “deteriorating/deteriorated”; the project is conducted in a defined area that meets the conditions described in “deteriorating/deteriorated” and the code enforcement is part of a strategy together with other activities to arrest the decline in each area.

Does this program duplicate any existing program? No

Consolidated Plan Objective: Foster healthy, stable and physically attractive neighborhoods through Code Enforcement.

<u>Past Funding</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$182,000	\$ 91,000
2014-2015	\$182,000	\$181,997

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: City of Garland Infrastructure Department
1775 Gasoline Alley
Garland, TX 75040

Project Name: Infrastructure Candidate CDBG Projects

Contact Person/Phone: Steve Oliver, P.E., Director of Street Department,
(972) 205-3558

Project Description: This project enhances neighborhoods by reconstructing or rehabilitating broken pavement sections, providing a smooth driving surface, and improving the appearance of the right-of-way and pavement.

Amount Requested \$3,011,000

Is this a new program? No

Expected Number to Benefit from this Project: The number of beneficiaries is dependent on the number of residents in the block groups where the infrastructure is repaired.

Unit of Service: Streets

INFRASTRUCTURE PROJECTS - REQUESTED 16-17						*ineligible street
Ranking	From	To	PCI	Length	Council	Total
1 - Curtis*	Susan	Davidson	0	1260	2	\$315,000
2 - Nash	Brookside	Garwood	0	1012	8	\$228,000
3 - Vista	Cumberland	Dairy	0	1430	2	\$354,000
4 - Rolando	Miller	Delano	2	445	5	\$111,000
5 - Tennyson Circle	Miller	end	0	471	2	\$118,000
6 - Sundown*	Canyon	Robin	3	815	4	\$202,000
7 - Ridgewood	Cumberland	First	3	1263	2	\$313,000
8 - Arcady	Celeste	End	0	1189	2	\$294,000
9 - Carroll*	Saturn	Lamesa	12	1475	5	\$365,000
10 - Dent	N. Garland	Garwood	0	1065	8	\$246,000
11 - Bandera	Northwood	Sylvan	0	732	8	\$185,000
12 - Curtis*	Beverly	Burke	1	1120	2	\$280,000

Is this a new project? No.

Does this project duplicate any existing project? No.

<u>Past Funding</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$550,000	\$393,444
2014-2015	\$654,000	\$654,000

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Title: Minor Home Repair

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: Through this program, health and safety hazards are corrected for low to moderate income elderly or disabled homeowners. The grant may involve repair or replacement of such basic equipment as HVAC system, water heaters, entry doors, roofing, and plumbing or gas lines. The grant will not exceed \$5,000 with the average grant equaling \$4,720. The balance of the grant will be used for an intake clerk.

Amount Requested: \$125,000

Expected number to benefit from the program: 13 households

Unit of Service: 1 Household

Is this a new program? No

Does this program or project duplicate any existing program? No.

Consolidated Plan Objective: Assist low to moderate income homeowners to maintain safe and affordable housing by providing 65 minor home repair grants.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$125,000	\$73,000
2014-2015	\$150,000	\$145,000

*Expended as of 3-1-16

CDBG PROGRAM

Applicant: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Title: CDBG Great Homes

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: Activities for this project include the acquisition of vacant, deteriorated single family dwellings, rehabilitation to minimum City of Garland Housing Standards and sale to a low to moderate income household. Rehabilitation will include an emphasis on energy efficiency by providing energy-star appliances, adequate insulation and by using energy saving building materials. The project will be set up as a revolving loan fund with proceeds from the sale of properties to be returned to the project for funding additional projects.

Amount Requested: \$154,236

Expected number to benefit from the program: 1 household

Unit of Service: 1 Housing Units

Is this a new program? No

Does this program or project duplicate any existing program? No.

Consolidated Plan Objective: Expand the supply of affordable, owner occupied housing.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$279,000	\$75,000
2014-2015	\$200,040	\$78,158

CDBG PROGRAM

Applicant: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Title: Single Family Rehabilitation Program

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description:

Through the Single Family Rehabilitation Program, qualifying low/moderate income homeowners are provided a loan of up to \$25,000 to bring their substandard dwelling into compliance with Garland Minimum Housing Code and HUD's Housing Quality Standards. The electrical, plumbing, mechanical systems and structural elements are reviewed and needed repairs completed. If the home was built prior to 1978, it is also assessed for lead based paint hazards and appropriate action is taken to abate any hazards encountered.

Energy efficient improvements will be made as funding allows paralleling the "Garland goes Green" concept. Through this project flexible refinancing may be provided on an as needed basis. In addition to rehabilitation costs, this request includes funding for a Loan Officer and other project delivery costs. Revenue from loan repayments is re-invested in the project

Amount Requested: \$245,064

Expected number to benefit from the program: 8 Households

Unit of Service: 1 Housing Units

Is this a new program? No

Does this program or project duplicate any existing program? No.

Consolidated Plan Objective: Assist low and moderate income homeowners to maintain safe and affordable housing through rehabilitation of 60 housing units.

Past Funding:

	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$182,336	\$58,000
2014-2015	\$200,040	\$200,040

*Expended as of 3-1-16

HOME

Summary Sheets

Section 6

HOME Investment Partnership Program

APPLICANT: Habitat for Humanity of Greater Garland
1110 Main Street
Garland, TX 75040

Project Name: Habitat Build (CHDO Set-aside)

Contact Person/Phone: Beth Leos, Director of Development (214) 200-5952

Project Description: CHDO eligible activities include any type of project in which the CHDO acts as the owner, developer or sponsor of the project. CHDOs may do new construction of rental or owner occupied housing, acquisition, or owner occupied or rental housing rehabilitation or down payment assistance. Housing and Community Services has elected to restrict CHDO activities to infill housing development. The minimum square footage of these homes is 1,100 square feet. The home will have 3 bedrooms and 2 bathrooms. All appliances will be provided and will have the energy star rating. HOME regulations require that a minimum of 15% of the entitlement grant be set aside for Community Housing Development Organizations (CHDOs). CHDOs are not for profit organizations engaged in housing activities. Habitat for Humanity of Greater Garland is the City's only CHDO

Amount Requested: \$77,273

Is this a new program? No

Expected number to benefit from this project: 1 households

Units of Service: 1 Housing Unit

Does this project duplicate an existing service? Housing and Community Services also uses HOME funds for new construction of owner occupied housing.

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through new construction of 35 homes.

<u>Past Funding :</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$69,147	\$ 0
2014-2015	\$75,209	\$ 75,209

*Expended as of 3-1-16

HOME Investment Partnership Program

APPLICANT: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Name: HOME Infill Program (Affordable Housing)

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: The Housing and Community Services Department is requesting funding for the construction of 3 new single family homes on vacant lots. Homes are a minimum of 1,100 square feet with 3 bedrooms and two bathrooms. All appliances have the energy star rating. Construction is carried out primarily through for-profit developers; HOME funding provides interim financing for the project. Homes are sold to low to moderate income households. After the homes are sold and the mortgages are repaid, program income is earned that is re-invested in the program.

Amount Requested: \$346,364

Is this a new program? No

Expected number to benefit from this project: 3 housing Units

Units of Service: 1 Housing unit constructed and sold

Does this project duplicate an existing service? No

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through the new construction of 35 homes.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$305,472	\$305,472
2014-2015	\$336,044	\$336,044

**Expended as of 3-1-16*

HOME Investment Partnership Program

APPLICANT: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Name: First Time Homebuyer's Assistance Program (DPA)

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: Homebuyers currently living in Garland or those planning to relocate to Garland will be assisted with \$5,000 in down payment, closing cost and/or principal buy-down assistance. Some participants may be recruited through the Section 8 Self-sufficiency program.

Amount Requested: \$40,000

Is this a new program? No

Expected number to benefit from this project: 4 households

Units of Service: 1 deferred loans to 1 household

Does this project duplicate an existing service? No

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through assistance to new homebuyers.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$30,000	\$10,000
2014-2015	\$40,000	\$40,000

*Expended as of 3-1-16

HOME Investment Partnership Program

APPLICANT: Housing and Community Services
800 Main Street
Garland, TX 75040

Project Name: HOME Infill Program (Affordable Housing)

Contact Person/Phone: Mona Woodard, Grants Manager, (972) 205-2141

Project Description: The Housing and Community Services Department is requesting funding for the construction of 3 new single family homes on vacant lots. Homes are a minimum of 1,100 square feet with 3 bedrooms and two bathrooms. All appliances have the energy star rating. Construction is carried out primarily through for-profit developers; HOME funding provides interim financing for the project. Homes are sold to low to moderate income households. After the homes are sold and the mortgages are repaid, program income is earned that is re-invested in the program.

Amount Requested: \$346,364

Is this a new program? No

Expected number to benefit from this project: 3 housing Units

Units of Service: 1 Housing unit constructed and sold

Does this project duplicate an existing service? No

Consolidated Plan Objective: Increase the supply of affordable owner occupied housing through the new construction of 35 homes.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$305,472	\$305,472
2014-2015	\$336,044	\$336,044

**Expended as of 3-1-16*

ESG

Summary Sheets

Section 6

Emergency Solutions Grant

Applicant: New Beginning Center, Inc.
214 North Tenth Street
Garland, TX 75040

Project Name: Emergency Shelter

Contact Person/Phone: Lisa Rand, Director of Operations, (972) 276-0423

Project Description: New Beginning Center is requesting Shelter Services funding, a category that includes Essential Services and general operating costs. According to Emergency Solutions Grant regulations, funds may be used to support activities that are related to providing for the immediate needs of the homeless and enabling them to become more independent and/or to assist in securing permanent housing. Essential Services funding will be used to fund a Victim Advocate who will work directly with the clients to provide referrals to obtain medical and psychological services, crisis intervention, assistance in obtaining Protective Orders, life skills training, including job readiness, budgeting and parenting, legal advocacy, daycare enrollment and referrals and connections to mainstream resources as well as other community resources. Shelter operations funding will be used to defray the costs for the on-going upkeep and maintenance of the shelter.

Amount Requested: \$78,000

Expected number to benefit from this project: 350 People

Unit of Service: 350 persons

Is this a new program? No

Does this duplicate an existing service? No. New Beginning Center is the only shelter in Garland

Consolidated Plan Objective: Enhance the living environment of those living in homeless shelters.

<u>Past Funding</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$49,590	\$24,795
2012-2013	\$49,590	\$49,590

*Expended as of 3-1-16

Emergency Solutions Grant

Applicant: City of Garland Fair Housing Office
210 Carver
Garland TX 75040

Project Name: Rental Assistance – Homeless Prevention

Contact Person/Phone: Jose Alvarado/972-205-3316

Project Description: The Fair Housing Office proposes to provide rental and/or utility assistance for 26 households consisting approximately 59 people that are tenuously housed and at risk of homelessness due to a catastrophic event affecting the household. Assistance will be provided for the period of time necessary to re-stabilize the household, but not more than 3 to 6 months. Case management that will assist the family in evaluating and overcoming the barriers to stable, self-sufficient housing is also provided and will ensure that the households remain stably housed after assistance is terminated. Emergency Solutions Grant funding requires a dollar for dollar match that will increase the effectiveness of the assistance.

Amount Requested: \$50,252

Expected number to benefit from this project: 59 people/26 Households

Unit of Service: 1 person

Is this a new program? No

Does this duplicate an existing service? No

Consolidated Plan Objective: Provide a broad spectrum of innovative, progressive housing programs to those who are homeless or at risk of homelessness.

<u>Past Funding:</u>	<u>Allocated</u>	<u>Expended</u>
2015-2016	\$30,000	\$30,000

**Expended as of 3-1-16*

Emergency Solutions Grant

Applicant: New Beginning Center, Inc.
214 North Tenth Street
Garland, TX 75040

Project Name: New Beginning Rapid Re-housing

Contact Person/Phone: Lisa Rand, Director of Operations, (972) 276-0423

Project Description: New Beginning Center's Rapid Re-housing program consists of providing rent and utility deposits, application fees and rent and utility assistance for up to 24 months for 6 households. In addition to the financial assistance, New Beginning will provide case management for the families that will prepare them to live independently upon completion of the program. Clients eligible for Rapid Re-housing are those who are literally homeless, living on the street, in a shelter, in a place not intended for human habitation

Amount Requested: \$78,000

Expected number to benefit from this project: 30 people - 6 Households consisting of 2 adults and 3 children

Unit of Service: 1 Person

Is this a new program? No

Does this duplicate an existing service? No

Consolidated Plan Objective: Provide a broad spectrum of innovative, progressive housing programs to those who are homeless or at risk of homelessness.

<u>Past Funding</u>	<u>Allocated</u>	<u>Expended*</u>
2015-2016	\$26,670	\$13,335
2014-2015	\$22,394	\$22,394

*Expended as of 3-1-16

Citizen Comments

Section 8

**Neighborhood Public Meeting
City of Garland – Bluebonnet Room
800 Main Street
Garland, TX 75040**

January 19, 2016 –2:00 p.m. and 6:00 p.m.

There were no attendees at the meeting held at 2:00 p.m. on January 19, 2016.

Two residents were present at the scheduled Neighborhood Public Meeting held at 6:00 p.m. on January 19, 2016. The meeting began with an oral presentation of the history of CDBG and HOME funding. The objectives of the grants and eligible uses of the funding were discussed. A brief summary of the anticipated activities eligible under the new Emergency Solutions Grant was also presented. Because congress has not passed a budget, the actual anticipated funding for the grants could not be shared with residents. The need to present the value of the programs to State, local and federal representatives was underlined. The funding process was presented along with the tentative calendar for the completion of the various steps in the process. The importance of citizens having a voice in how funding is allocated was emphasized. Information on who to contact with input was given. A discussion was held to determine needs for community development, housing and special needs populations as identified by the citizens.

Time was allotted for citizens to express their opinions on the use of funding or to ask questions regarding the information presented.

One attendee stated that more funding needed to be going to street repairs.

With no further discussion, the meeting was adjourned.

**Neighborhood Public Meeting
City of Garland – Bluebonnet Room
800 Main Street
Garland, TX 75040**

January 21, 2016 – 6:30 p.m.

No residents were present at the scheduled Neighborhood Public Meeting held at 6:30 p.m. on January 19, 2016.

With no further discussion, the meeting was adjourned.

**Neighborhood Public Meeting
City of Garland – Bluebonnet Room
800 Main Street
Garland, TX 75040**

**February 10 and 11 2016 – 2:00 p.m.
Grant Recipient Meetings**

On February 10 there were 12 attendees and on February 11 there were 4 attendees. The meetings began with an oral presentation of the history of CDBG and HOME funding. The objectives of the grants and eligible uses of the funding were discussed. A brief summary of the anticipated activities eligible under the new Emergency Solutions Grant was also presented. Because congress has not passed a budget, the actual anticipated funding for the grants could not be shared with residents. The need to present the value of the programs to State, local and federal representatives was underlined. The funding process was presented along with the tentative calendar for the completion of the various steps in the process. The importance of citizens having a voice in how funding is allocated was emphasized. Information on who to contact with input was given. A discussion was held to determine needs for community development, housing and special needs populations as identified by the citizens.

Grant Applications were available and reviewed, due dates were discussed and regulations were discussed.

With no further discussion, the meeting was adjourned.

Priority Ranking and Citizen Comment Form

The form was posted on the City's website for the Housing and Community Services Department as well as distributed to various service provider groups and to current grant recipient. The form was available from January 15, 2016 through February 26, 2016.

The City received 45 completed forms back.

PRIORITY RANKING AND CITIZEN COMMENT FORM

Housing and Community Development Survey

This form is provided for persons who desire to make written comments on the Consolidated Plan priorities, potential use of HUD funds, or to suggest project concepts for future funding. **This is not an application for funds.** Comments regarding current funding of projects will be forwarded to the appropriate service provider prior to submission of their applications for funding. A summary of all comments received will be included with applications submitted to City Council for their review. **Please complete only one survey per person.**

All completed forms must be received in the Grants Management Office located at 800 Main St, Garland, TX 75040 no later than Friday, February 26, 2016. The form may be emailed to Mona Woodard Grants Management Office at mwoodard@garlandtx.gov

TOTALS

What priority should the City of Garland give to the following **housing** needs?

	High	Medium	Low	No Opinion
New Affordable Owner Housing	11	7	3	n/a
Rent Assistance	13	5	1	n/a
Homebuyer Assistance	9	4	4	n/a
Homeowner Rehabilitation/Repairs	12	5	1	n/a
Fair Housing/Tenants Rights Programs	13	3		n/a
Operating Costs for Homeless Shelters	17	3	1	n/a

What priority should the City of Garland give to the following **public services**?

	High	Medium	Low	No Opinion
Abused/Neglected Children Services	18	4	1	n/a
Child Care	9	7	3	n/a
Summer Youth Programs	11	4	3	n/a
Youth Programs (after school)	12	5		n/a
Domestic Violence Prevention Services	13	4	3	n/a
Health Services	11	10	1	n/a
Legal Services	8	4	1	n/a
Mental Health Services	13	5	1	n/a
Substance Abuse Intervention Programs	8	6	1	n/a
Homeless Prevention (Subsistence payments)	11	4	1	n/a
Homeless Prevention (Essential Services)	11	7		n/a
Homeless Services Street Outreach	11	5		n/a
Services for Seniors	13	4		n/a
Services for Special Needs Population	23	1		n/a
Job Skills Training	10	10	3	n/a
Other ()	9	0		n/a



What priority should the City of Garland give to **infrastructure improvements**?

	High	Medium	Low	No Opinion
Flood Drainage Improvement	<u>5</u>	<u>5</u>	<u>2</u>	<u>n/a</u>
Curb and Gutter Improvements	<u>5</u>	<u>5</u>	<u>2</u>	<u>n/a</u>
Water/Sewer Improvements	<u>6</u>	<u>5</u>	<u>2</u>	<u>n/a</u>
Sidewalk Improvements	<u>9</u>	<u>4</u>		<u>n/a</u>
Street Improvements	<u>10</u>	<u>6</u>		<u>n/a</u>
Other Infrastructure _____				<u>n/a</u>

What priority should the City of Garland give to the following activities?

	High	Medium	Low	No Opinion
Code Enforcement	<u>5</u>	<u>8</u>	<u>3</u>	<u>n/a</u>
Historic Preservation	<u>6</u>	<u>5</u>	<u>2</u>	<u>n/a</u>
Slum/Blight Removal	<u>8</u>	<u>3</u>	<u>1</u>	<u>n/a</u>
Economic Development Activities	<u>7</u>	<u>6</u>	<u>2</u>	<u>n/a</u>
Other Needs Not Listed _____				<u>n/a</u>

Additional Comments or Specific locations for suggested Activities:

Comment 1 - Leaking spillways, street lights, street markings

Comment 2 - Pond spillway leaks

Comment 3 - Build a good civic center for a variety of conferences and events. A high end hotel like those in Richardson, Allen, Grapevine.

Comment 4 - I think Garland should have a category for disaster relief to help rebuild homes and lives after tomados, and a clean-up assistance program.

Comment 5 - Repair of leaking spillways, lakes and ponds, at least a 50/50 split with home owners.

Comment 6 - The City of Garland should provide grants to the Achievement Center of Texas



City Council Item Summary Sheet

☒ **Work Session**

Date: April 4, 2016

☐ **Agenda Item**

William E. Dollar Municipal Building

Summary of Request/Problem

Upon Bill Dollar's retirement, it was approved by consensus to name City Hall as the "William E. Dollar" Municipal Building. Council is requested to formally consider naming City Hall as the "William E. Dollar" Municipal Building. Unless otherwise directed by Council, this item will be scheduled for formal consideration at the April 5, 2016 Regular Meeting.

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

**Bryan L. Bradford
City Manager**



City Council Item Summary Sheet

☒ **Work Session**

Date: April 4, 2016

☐ **Agenda Item**

Briefing to Council on AgendaQuick Software

Summary of Request/Problem

Staff will present information on the new agenda management software which will be used to create and publish agendas for Council, boards and commissions. The transition to AgendaQuick will be completed by May 2, 2016.

Recommendation/Action Requested and Justification

Discussion

Submitted By:

**René Dowl
City Secretary**

Approved By:

**Bryan L. Bradford
City Manager**

AgendaQuick

RENÉ DOWL | CITY SECRETARY

AgendaQuick Overview

The use of an agenda management software aligns with the City Manager's Strategic Priorities and emphasis on using technology to improve citizen access and streamline processes.

- ▶ Agenda Management Program
 - ▶ Streamlines Agenda Preparation
 - ▶ Built-in Administrative Controls
 - ▶ Facilitates the City's Go Green Garland Initiative
 - ▶ Promotes Open Government

Streamlines Agenda Preparation



Built-in Administrative Controls

SECURITY	DESIGN	PUBLICATION
Control User Access	Customized Route Maps	1-Button Publication
Control User Menu	Customized Templates	Control Which Meetings Are Published

Facilitates the City's Go Green Garland Initiative

This screenshot shows a web form titled 'Create New Agenda Item'. It includes fields for 'Meeting Date', 'Meeting Time', 'Meeting Location', 'Agenda Item', 'Priority', 'Status', and 'Comments'. There are also buttons for 'Save', 'Cancel', and 'Submit'. The form is designed for creating and managing agenda items.

Paperless Agenda Creation

This screenshot shows a web form titled 'Approval Routing'. It includes fields for 'Requester', 'Approver', 'Task Name', 'Comments', and 'Status'. There are also buttons for 'Save', 'Cancel', and 'Submit'. The form is designed for routing approval requests.

Electronic Approval Routing

This screenshot shows a web page titled 'AGENDA'. It features the Garland logo and a list of agenda items. The items are categorized under 'CONSENT AGENDA' and include details such as 'Consider approval of the minutes of the January 18, 2016 Regular Meeting and January 22, 2016 CIP Work Session' and 'Consider approval of the following bids: CodeRED Emergency Notification Service'. The page is designed for public access to the city's agenda.

Web Publication of Agendas and Minutes

Promotes Open Government

Integrated Web Portal:

Constituents Can Easily:

View and print the
Agenda and
Agenda Packet

Subscribe to
Meeting Types they
are interested in

Link to Minutes and
Video associated
with the specific
Meeting Date

Search for agenda
items of interest by
date range and
key words

The screenshot displays the Garland City Council Meetings, Agendas & Minutes web portal. The header features the Garland logo and navigation links: Home, About Garland, City Services, Programs & Initiatives, City Government, and How Do I. A search bar is located in the top right corner. The main content area is titled "Meetings, Agendas & Minutes" and includes a navigation sidebar with links to Agendas, Minutes, and Archive. The main content area provides information about the City Council's regular meetings and work sessions. Below this, there is a "View Meetings" section with a table listing upcoming meetings, including dates, meeting types, and links to minutes and videos. The table lists meetings for February 5, 15, 16, and 26, 2016. The bottom section contains search filters for agenda items and supporting documents, including date ranges and search criteria.

Meetings, Agendas & Minutes

The Garland City Council holds its regular meetings on the first and third Tuesdays of each month at 7 p.m. in the City Council Chambers located on the first floor of City Hall, 200 North Fifth Street.

The City Council holds Work Sessions on the Monday immediately preceding the regular Council meeting at 6 p.m. in the Work Session Chambers located next door to the City Council Chambers.

View Meetings

Agendas	Meeting	Minutes	Other Links
February 5, 2016	City Council Regular Session Agenda	Minutes	Video
February 15, 2016	City Council Work Session Agenda		Video
February 16, 2016	City Council Regular Session Agenda		
February 26, 2016	Administrative Services Committee Agenda		

Search Agenda Items

Starting Month: Feb, Year: 2016, Ending Month: Feb, Year: 2016. Search Title and Text Boxes For: [] Go

Search Supporting Documents / Attachments

Starting Month: Feb, Year: 2016, Ending Month: Feb, Year: 2016. Search For: [] Go

Questions?

Easy-to-Use Agenda Management Program





City Council Item Summary Sheet

☒ **Work Session**

Date: April 4, 2016

☐ **Agenda Item**

Public Improvement District Discussion

Summary of Request/Problem

Council is requested to consider a request from Wilbow Corporation for the creation of a Public Improvement District on an approximately 101 tract of land located in the southeast quadrant of West Buckingham Road and North Shiloh Road. In January 2016, Council approved an ordinance changing the zoning from Single Family-7 (SF-7) District and Planned Development (PD) District 68-63 to a Planned Development (PD) District for Single Family-5 (SF-5) Detached uses, Single-Family (Attached) uses, Neighborhood Office (NO) uses, Neighborhood Services (NS); and a Concept Plan.

An overview and summary of Public Improvement Districts will be provided by Jim Sabonis, Managing Director of First Southwest, the City's Financial Advisor.

Representatives for Wilbow Corporation will also be present to discuss their proposal for the Public Improvement District creation.

Recommendation/Action Requested and Justification

Council discussion and direction.

Submitted By:

Approved By:

Bryan L. Bradford
City Manager



City Council Item Summary Sheet

☒ **Work Session**

Date: April 4, 2016

☐ **Agenda Item**

Quarterly TEX-21 & I-30 Corridor Update

Summary of Request/Problem

At the request of Mayor Pro Tem B. J. Williams and Council Member Stephen W. Stanley, an update will be provided on the Quarterly TEX-21 & I-30 Corridor meeting held on March 18, 2016.

Recommendation/Action Requested and Justification

Information only.

Submitted By:

Approved By:

Bryan L. Bradford
City Manager



City Council Item Summary Sheet

☒ **Work Session**

Date: April 4, 2016

☐ **Agenda Item**

Off-leash Dogs

Summary of Request/Problem

At the request of Mayor Athas, Council will discuss a possible amendment to Chapter 22, Article 1, Section 22.03 of the Code of Ordinances to allow an owner of a dog to be permitted to run at large (off-leash) within a designated area of a public park within the City of Garland.

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

Bryan L. Bradford
City Manager

Sec. 22.03 Running at large prohibited; authority to impound

(A) It shall be unlawful for any owner of an animal, other than a cat, to cause, permit, suffer or allow the animal to run at large.

(B) The supervisor, any Animal Service Officer, or any police officer is authorized to and may impound an animal found running at large, other than a cat. The supervisor, an Animal Service Officer, or a police officer may impound a cat under the conditions specified in section 22.08 of this article upon receipt of a complaint that the cat causes a nuisance or hazard to the health or welfare of any person or animal.

(C) It is an affirmative defense to a prosecution under subsection (A) of this section if:

(1) At the time of the offense, the animal was on a leash held by a person or under the actual, physical control of a person who possesses sufficient strength to control the animal while the animal is not leashed; or

(2) At the time of the offense the animal was engaged in bona fide training exercises under the direct supervision of the person training the animal.



City Council Item Summary Sheet

☒ **Work Session**

Date: April 4, 2016

☐ **Agenda Item**

North Texas Municipal Water District Initiative

Summary of Request/Problem

At the request of Mayor Athas, staff will provide a brief update to Council regarding an initiative by the North Texas Municipal Water District to evaluate the rate structure in the current uniform Water Supply Contract.

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

**Bryan L. Bradford
City Manager**



City Council Item Summary Sheet

☒ Work Session

Date: April 4, 2016

☐ Agenda Item

Boards and Commissions

Summary of Request/Problem

Council is requested to consider appointments to Boards and Commissions.

Recommendation/Action Requested and Justification

Council discussion.

Submitted By:

Approved By:

Bryan L. Bradford
City Manager